

Claiborne County Human Resource Agency

2015 Annual Agency Profile

General Information

Service Consumption

73,048 Annual Unlinked Trips (UPT)

Service Supplied

534,590 Annual Vehicle Revenue Miles (VRM)

14,813 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$972,730 Total Operating Expenses

Database Information

NTDID: 4R05-41096

Reporter Type: Rural General Public Transit

Financial Information

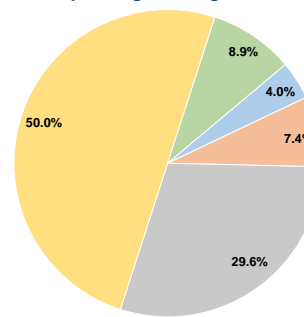
Sources of Operating Funds Expended

Fare Revenues	\$39,388	4.0%
Local Funds	\$72,358	7.4%
State Funds	\$287,869	29.6%
Federal Assistance	\$486,580	50.0%
Other Funds	\$86,535	8.9%
Total Operating Funds Expended	\$972,730	100.0%

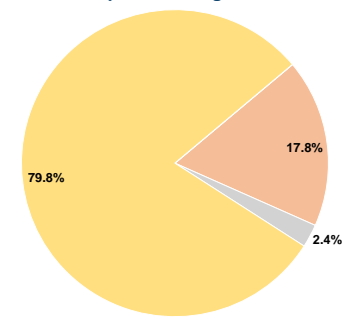
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$72,663	17.8%
State Funds	\$9,977	2.4%
Federal Assistance	\$326,651	79.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$409,291	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$972,730	\$39,388	\$409,291	73,048	534,590	14,813
Total	18	-	\$972,730	\$39,388	\$409,291	73,048	534,590	14,813

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.82	\$65.67
Total	\$1.82	\$65.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.32	0.1	4.9
Total	\$13.32	0.1	4.9

