

General Information

Service Consumption

132,779 Annual Unlinked Trips (UPT)

Service Supplied

2,678,611 Annual Vehicle Revenue Miles (VRM)
 91,258 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,414,267 Total Operating Expenses

Database Information

NTDID: 4R05-41192
 Reporter Type: Rural General Public Transit

Financial Information

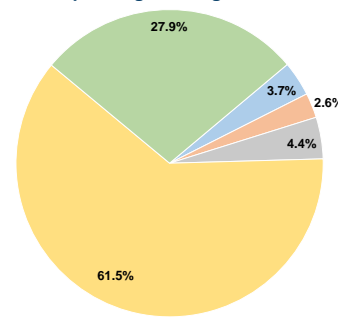
Sources of Operating Funds Expended

Fare Revenues	\$51,883	3.7%
Local Funds	\$36,864	2.6%
State Funds	\$62,000	4.4%
Federal Assistance	\$869,500	61.5%
Other Funds	\$394,020	27.9%
Total Operating Funds Expended	\$1,414,267	100.0%

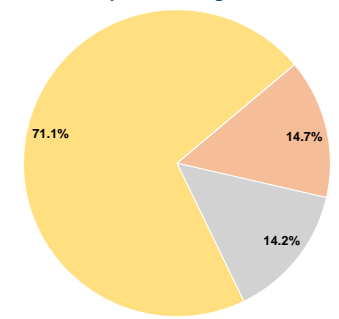
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$63,836	14.7%
State Funds	\$61,669	14.2%
Federal Assistance	\$308,334	71.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$433,839	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	49	-	\$1,414,267	\$51,883	\$433,839	132,779	2,678,611	91,258
Total	49	-	\$1,414,267	\$51,883	\$433,839	132,779	2,678,611	91,258

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.53	\$15.50
Total	\$0.53	\$15.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.65	0.0	1.5
Total	\$10.65	0.0	1.5

