

General Information

Financial Information

Service Consumption

25,161 Annual Unlinked Trips (UPT)

Service Supplied

196,582 Annual Vehicle Revenue Miles (VRM)
 6,923 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$451,123 Total Operating Expenses

Database Information

NTDID: 4R06-40913
 Reporter Type: Rural General Public Transit

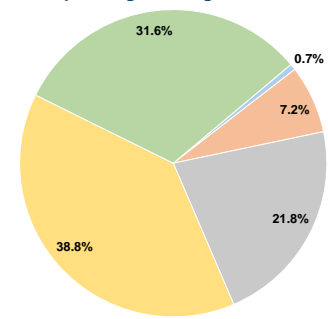
Sources of Operating Funds Expended

Fare Revenues	\$2,942	0.7%
Local Funds	\$32,332	7.2%
State Funds	\$98,533	21.8%
Federal Assistance	\$174,901	38.8%
Other Funds	\$142,415	31.6%
Total Operating Funds Expended	\$451,123	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$451,123	\$2,942	\$0	25,161	196,582	6,923
Total	6	-	\$451,123	\$2,942	\$0	25,161	196,582	6,923

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.29	\$65.16
Total	\$2.29	\$65.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.93	0.1	3.6
Total	\$17.93	0.1	3.6

