

**General Information**

**Service Consumption**

38,318 Annual Unlinked Trips (UPT)

**Service Supplied**

490,644 Annual Vehicle Revenue Miles (VRM)  
 18,315 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$640,149 Total Operating Expenses

**Database Information**

NTDID: 4R06-40915  
 Reporter Type: Rural General Public Transit

**Financial Information**

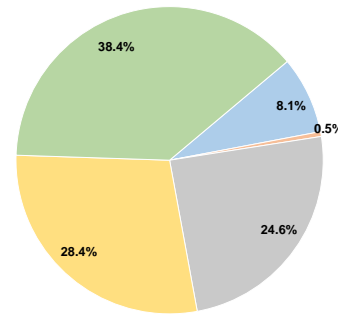
**Sources of Operating Funds Expended**

Fare Revenues	\$52,030	8.1%
Local Funds	\$3,252	0.5%
State Funds	\$157,414	24.6%
Federal Assistance	\$181,835	28.4%
Other Funds	\$245,618	38.4%
<b>Total Operating Funds Expended</b>	<b>\$640,149</b>	<b>100.0%</b>

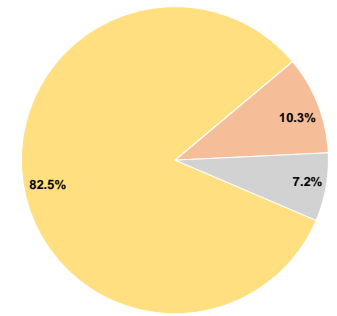
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$17,842	10.3%
State Funds	\$12,413	7.2%
Federal Assistance	\$142,229	82.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$172,484</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$640,149	\$52,030	\$172,484	38,318	490,644	18,315
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$640,149</b>	<b>\$52,030</b>	<b>\$172,484</b>	<b>38,318</b>	<b>490,644</b>	<b>18,315</b>

**Performance Measures**

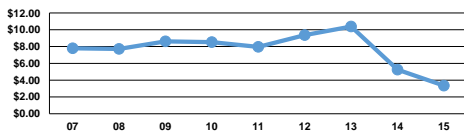
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.30	\$34.95
<b>Total</b>	<b>\$1.30</b>	<b>\$34.95</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.71	0.1	2.1
<b>Total</b>	<b>\$16.71</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

