

General Information

Service Consumption

58,912 Annual Unlinked Trips (UPT)

Service Supplied

561,559 Annual Vehicle Revenue Miles (VRM)
 33,596 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$981,439 Total Operating Expenses

Database Information

NTDID: 4R06-40918
 Reporter Type: Rural General Public Transit

Financial Information

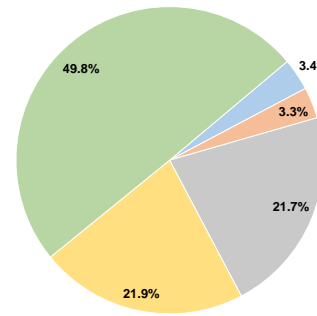
Sources of Operating Funds Expended

Fare Revenues	\$33,083	3.4%
Local Funds	\$32,204	3.3%
State Funds	\$213,168	21.7%
Federal Assistance	\$214,695	21.9%
Other Funds	\$488,289	49.8%
Total Operating Funds Expended	\$981,439	100.0%

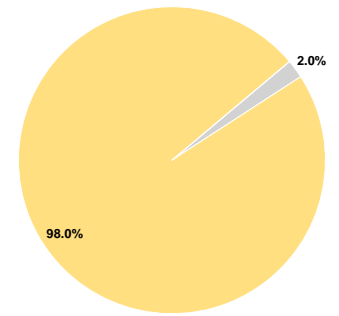
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,577	2.0%
Federal Assistance	\$179,576	98.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$183,153	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$104,203	\$3,513	\$19,446	14,526	47,497	3,567
Demand Response	17	-	\$877,236	\$29,570	\$163,707	44,386	514,062	30,029
Total	18	-	\$981,439	\$33,083	\$183,153	58,912	561,559	33,596

Performance Measures

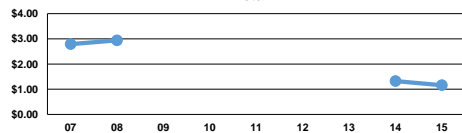
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.19	\$29.21
Demand Response	\$1.71	\$29.21
Total	\$1.75	\$29.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.17	0.3	4.1
Demand Response	\$19.76	0.1	1.5
Total	\$16.66	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

