

General Information

Service Consumption

69,922 Annual Unlinked Trips (UPT)

Service Supplied

603,301 Annual Vehicle Revenue Miles (VRM)
37,789 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,196,008 Total Operating Expenses

Database Information

NTDID: 4R06-40921
Reporter Type: Rural General Public Transit

Financial Information

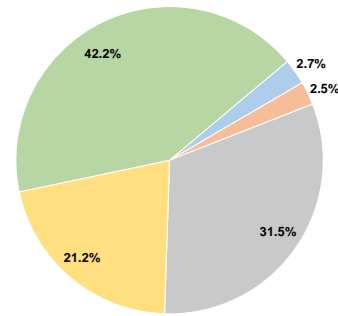
Sources of Operating Funds Expended

Fare Revenues	\$32,218	2.7%
Local Funds	\$29,539	2.5%
State Funds	\$376,379	31.5%
Federal Assistance	\$253,271	21.2%
Other Funds	\$504,601	42.2%
Total Operating Funds Expended	\$1,196,008	100.0%

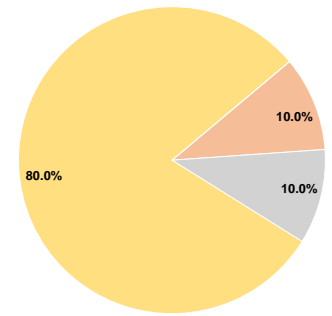
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,959	10.0%
State Funds	\$14,957	10.0%
Federal Assistance	\$119,660	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$149,576	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,196,008	\$32,218	\$149,576	69,922	603,301	37,789
Total	20	-	\$1,196,008	\$32,218	\$149,576	69,922	603,301	37,789

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$31.65
Total	\$1.98	\$31.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.10	0.1	1.9
Total	\$17.10	0.1	1.9

