

General Information

Service Consumption

84,649 Annual Unlinked Trips (UPT)

Service Supplied

843,270 Annual Vehicle Revenue Miles (VRM)
 50,326 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,611,051 Total Operating Expenses

Database Information

NTDID: 4R06-40929
 Reporter Type: Rural General Public Transit

Financial Information

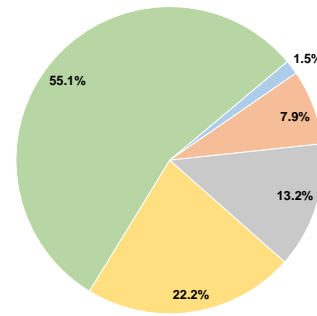
Sources of Operating Funds Expended

Fare Revenues	\$24,328	1.5%
Local Funds	\$127,084	7.9%
State Funds	\$213,303	13.2%
Federal Assistance	\$357,970	22.2%
Other Funds	\$888,365	55.1%
Total Operating Funds Expended	\$1,611,050	100.0%

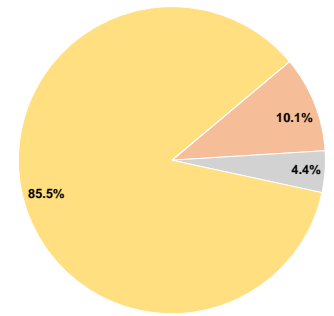
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,932	10.1%
State Funds	\$12,503	4.4%
Federal Assistance	\$244,273	85.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$285,708	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$228,920	\$3,457	\$40,597	21,627	133,410	7,151
Demand Response	15	-	\$1,382,131	\$20,871	\$245,111	63,022	709,860	43,175
Total	18	-	\$1,611,051	\$24,328	\$285,708	84,649	843,270	50,326

Performance Measures

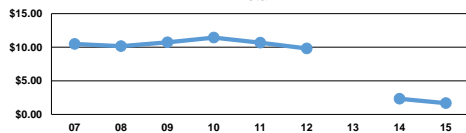
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.72	\$32.01
Demand Response	\$1.95	\$32.01
Total	\$1.91	\$32.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.58	0.2	3.0
Demand Response	\$21.93	0.1	1.5
Total	\$19.03	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

