

General Information

Financial Information

Service Consumption

30,532 Annual Unlinked Trips (UPT)

Service Supplied

212,745 Annual Vehicle Revenue Miles (VRM)
 10,671 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$531,067 Total Operating Expenses

Database Information

NTDID: 4R06-40933
 Reporter Type: Rural General Public Transit

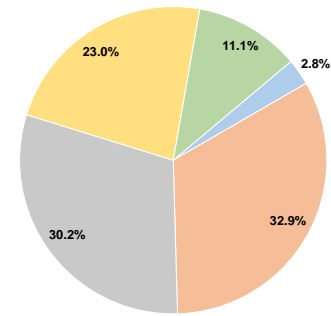
Sources of Operating Funds Expended

Fare Revenues	\$14,671	2.8%
Local Funds	\$174,773	32.9%
State Funds	\$160,526	30.2%
Federal Assistance	\$122,047	23.0%
Other Funds	\$59,050	11.1%
Total Operating Funds Expended	\$531,067	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$531,067	\$14,671	\$0	30,532	212,745	10,671
Total	7	-	\$531,067	\$14,671	\$0	30,532	212,745	10,671

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$49.77
Total	\$2.50	\$49.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.39	0.1	2.9
Total	\$17.39	0.1	2.9

