

General Information

Service Consumption

64,208 Annual Unlinked Trips (UPT)

Service Supplied

521,126 Annual Vehicle Revenue Miles (VRM)
 32,380 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$985,152 Total Operating Expenses

Database Information

NTDID: 4R06-40942
 Reporter Type: Rural General Public Transit

Financial Information

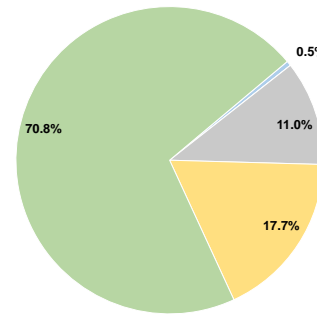
Sources of Operating Funds Expended

Fare Revenues	\$5,075	0.5%
Local Funds	\$0	0.0%
State Funds	\$108,750	11.0%
Federal Assistance	\$174,175	17.7%
Other Funds	\$697,152	70.8%
Total Operating Funds Expended	\$985,152	100.0%

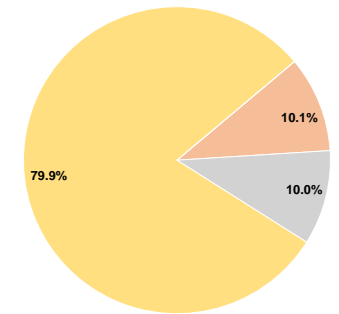
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$70	10.1%
State Funds	\$69	10.0%
Federal Assistance	\$553	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$692	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$70,159	\$361	\$49	25,392	24,693	2,306
Demand Response	15	-	\$914,993	\$4,714	\$643	38,816	496,433	30,074
Total	17	-	\$985,152	\$5,075	\$692	64,208	521,126	32,380

Performance Measures

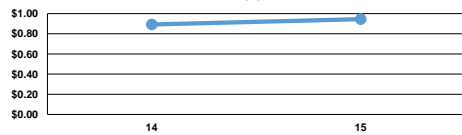
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.84	\$30.42
Demand Response	\$1.84	\$30.42
Total	\$1.89	\$30.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.76	1.0	11.0
Demand Response	\$23.57	0.1	1.3
Total	\$15.34	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

