

**General Information**

**Service Consumption**

101,397 Annual Unlinked Trips (UPT)

**Service Supplied**

1,199,633 Annual Vehicle Revenue Miles (VRM)  
 63,301 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,483,833 Total Operating Expenses

**Database Information**

NTDID: 4R06-40943  
 Reporter Type: Rural General Public Transit

**Financial Information**

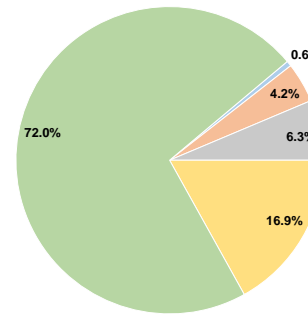
**Sources of Operating Funds Expended**

Fare Revenues	\$14,047	0.6%
Local Funds	\$104,235	4.2%
State Funds	\$157,650	6.3%
Federal Assistance	\$420,361	16.9%
Other Funds	\$1,787,540	72.0%
<b>Total Operating Funds Expended</b>	<b>\$2,483,833</b>	<b>100.0%</b>

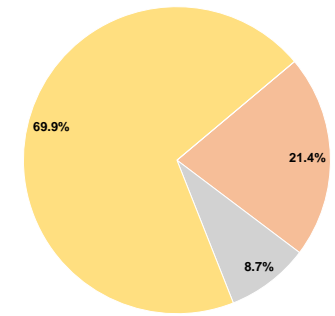
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$11,349	21.4%
State Funds	\$4,634	8.7%
Federal Assistance	\$37,074	69.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$53,057</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$2,483,833	\$14,047	\$53,057	101,397	1,199,633	63,301
<b>Total</b>	<b>26</b>	<b>-</b>	<b>\$2,483,833</b>	<b>\$14,047</b>	<b>\$53,057</b>	<b>101,397</b>	<b>1,199,633</b>	<b>63,301</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.07	\$39.24
<b>Total</b>	<b>\$2.07</b>	<b>\$39.24</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.50	0.1	1.6
<b>Total</b>	<b>\$24.50</b>	<b>0.1</b>	<b>1.6</b>

