

General Information

Financial Information

Service Consumption

61,584 Annual Unlinked Trips (UPT)

Service Supplied

539,828 Annual Vehicle Revenue Miles (VRM)
 31,241 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$873,482 Total Operating Expenses

Database Information

NTDID: 4R06-40944
 Reporter Type: Rural General Public Transit

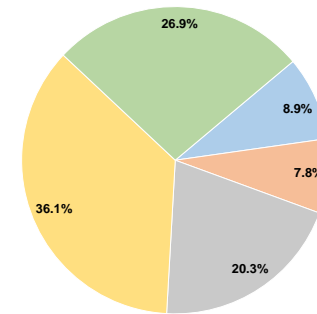
Sources of Operating Funds Expended

Fare Revenues	\$77,408	8.9%
Local Funds	\$68,441	7.8%
State Funds	\$177,400	20.3%
Federal Assistance	\$315,321	36.1%
Other Funds	\$234,912	26.9%
Total Operating Funds Expended	\$873,482	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$80,048	\$7,094	\$0	4,079	46,960	2,863
Demand Response	11	-	\$793,434	\$70,314	\$0	57,505	492,868	28,378
Total	13	-	\$873,482	\$77,408	\$0	61,584	539,828	31,241

Performance Measures

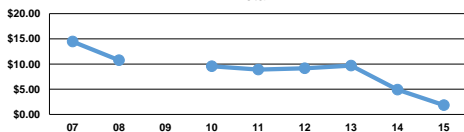
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.70	\$27.96
Demand Response	\$1.61	\$27.96
Total	\$1.62	\$27.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$19.62	0.1	1.4
Demand Response	\$13.80	0.1	2.0
Total	\$14.18	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

