

General Information

Service Consumption

25,016 Annual Unlinked Trips (UPT)

Service Supplied

321,005 Annual Vehicle Revenue Miles (VRM)
 12,864 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$374,603 Total Operating Expenses

Database Information

NTDID: 4R06-40947
 Reporter Type: Rural General Public Transit

Financial Information

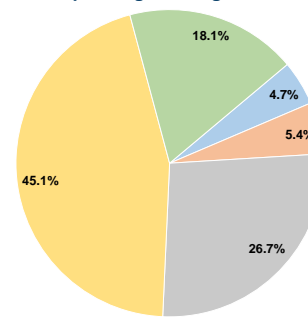
Sources of Operating Funds Expended

Fare Revenues	\$17,584	4.7%
Local Funds	\$20,400	5.4%
State Funds	\$99,971	26.7%
Federal Assistance	\$169,021	45.1%
Other Funds	\$67,627	18.1%
Total Operating Funds Expended	\$374,603	100.0%

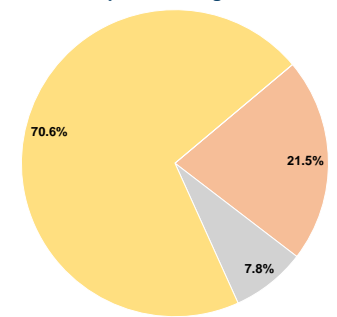
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,340	21.5%
State Funds	\$5,231	7.8%
Federal Assistance	\$47,081	70.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$66,652	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$374,603	\$17,584	\$66,652	25,016	321,005	12,864
Total	6	-	\$374,603	\$17,584	\$66,652	25,016	321,005	12,864

Performance Measures

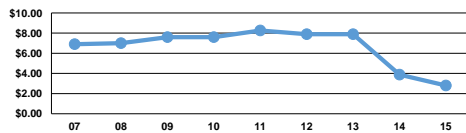
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.17	\$29.12
Total	\$1.17	\$29.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.97	0.1	1.9
Total	\$14.97	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

