

**General Information**

**Service Consumption**

16,267 Annual Unlinked Trips (UPT)

**Service Supplied**

143,422 Annual Vehicle Revenue Miles (VRM)  
 6,032 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$245,514 Total Operating Expenses

**Database Information**

NTDID: 4R06-40959  
 Reporter Type: Rural General Public Transit

**Financial Information**

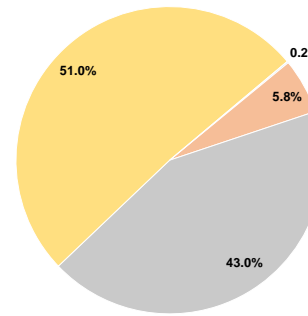
**Sources of Operating Funds Expended**

Fare Revenues	\$393	0.2%
Local Funds	\$14,268	5.8%
State Funds	\$105,648	43.0%
Federal Assistance	\$125,205	51.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$245,514</b>	<b>100.0%</b>

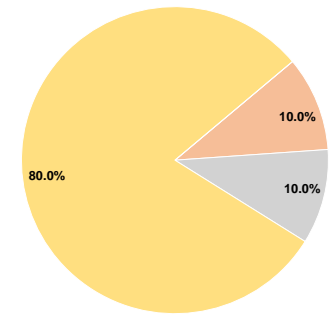
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$6,191	10.0%
State Funds	\$6,190	10.0%
Federal Assistance	\$49,529	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$61,910</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$245,514	\$393	\$61,910	16,267	143,422	6,032
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$245,514</b>	<b>\$393</b>	<b>\$61,910</b>	<b>16,267</b>	<b>143,422</b>	<b>6,032</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.71	\$40.70
<b>Total</b>	<b>\$1.71</b>	<b>\$40.70</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.09	0.1	2.7
<b>Total</b>	<b>\$15.09</b>	<b>0.1</b>	<b>2.7</b>

