

General Information

Service Consumption

23,892 Annual Unlinked Trips (UPT)

Service Supplied

218,727 Annual Vehicle Revenue Miles (VRM)
 11,600 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$337,076 Total Operating Expenses

Database Information

NTDID: 4R06-40976
 Reporter Type: Rural General Public Transit

Financial Information

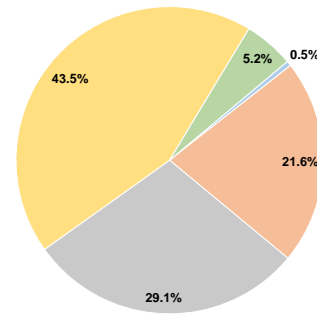
Sources of Operating Funds Expended

Fare Revenues	\$1,896	0.5%
Local Funds	\$77,235	21.6%
State Funds	\$104,227	29.1%
Federal Assistance	\$155,614	43.5%
Other Funds	\$18,775	5.2%
Total Operating Funds Expended	\$357,747	100.0%

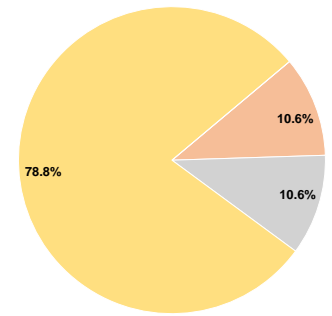
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,086	10.6%
State Funds	\$1,086	10.6%
Federal Assistance	\$8,069	78.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,241	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$337,076	\$1,896	\$10,241	23,892	218,727	11,600
Total	8	-	\$337,076	\$1,896	\$10,241	23,892	218,727	11,600

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.54	\$29.06
Total	\$1.54	\$29.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.11	0.1	2.1
Total	\$14.11	0.1	2.1

