

**General Information**

**Service Consumption**

28,151 Annual Unlinked Trips (UPT)

**Service Supplied**

248,924 Annual Vehicle Revenue Miles (VRM)  
 14,939 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$597,866 Total Operating Expenses

**Database Information**

NTDID: 4R06-40990  
 Reporter Type: Rural General Public Transit

**Financial Information**

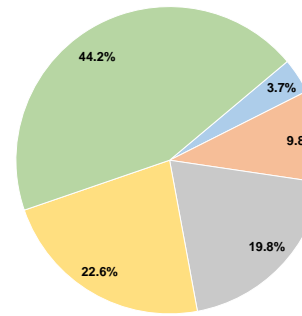
**Sources of Operating Funds Expended**

Fare Revenues	\$22,043	3.7%
Local Funds	\$58,335	9.8%
State Funds	\$118,163	19.8%
Federal Assistance	\$135,330	22.6%
Other Funds	\$263,995	44.2%
<b>Total Operating Funds Expended</b>	<b>\$597,866</b>	<b>100.0%</b>

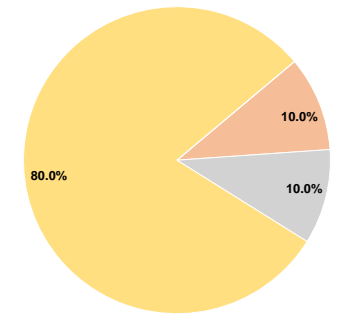
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$3,633	10.0%
State Funds	\$3,632	10.0%
Federal Assistance	\$29,059	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$36,324</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$597,866	\$22,043	\$36,324	28,151	248,924	14,939
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$597,866</b>	<b>\$22,043</b>	<b>\$36,324</b>	<b>28,151</b>	<b>248,924</b>	<b>14,939</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.40	\$40.02
<b>Total</b>	<b>\$2.40</b>	<b>\$40.02</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.24	0.1	1.9
<b>Total</b>	<b>\$21.24</b>	<b>0.1</b>	<b>1.9</b>

