

General Information

Service Consumption

57,764 Annual Unlinked Trips (UPT)

Service Supplied

557,976 Annual Vehicle Revenue Miles (VRM)

36,538 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,099,246 Total Operating Expenses

Database Information

NTDID: 4R06-40993

Reporter Type: Rural General Public Transit

Financial Information

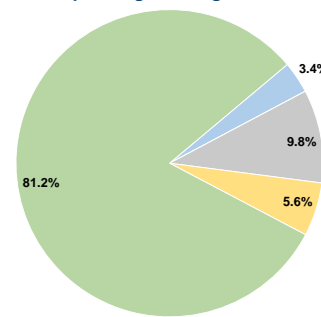
Sources of Operating Funds Expended

Fare Revenues	\$36,854	3.4%
Local Funds	\$0	0.0%
State Funds	\$107,940	9.8%
Federal Assistance	\$62,030	5.6%
Other Funds	\$892,422	81.2%
Total Operating Funds Expended	\$1,099,246	100.0%

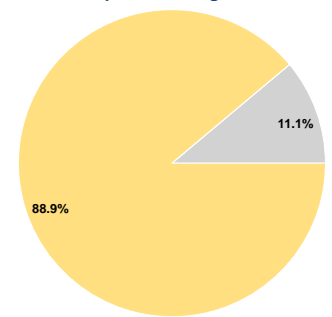
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$18,334	11.1%
Federal Assistance	\$146,683	88.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$165,017	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	14	-	\$1,099,246	\$36,854
Total	14	-	\$1,099,246	\$36,854

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$165,017	57,764	557,976	36,538
\$165,017	57,764	557,976	36,538

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.97	\$30.09
Total	\$1.97	\$30.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.03	0.1	1.6
Total	\$19.03	0.1	1.6

