

General Information

Service Consumption

25,800 Annual Unlinked Trips (UPT)

Service Supplied

286,020 Annual Vehicle Revenue Miles (VRM)
 11,314 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$353,925 Total Operating Expenses

Database Information

NTDID: 4R06-40996
 Reporter Type: Rural General Public Transit

Financial Information

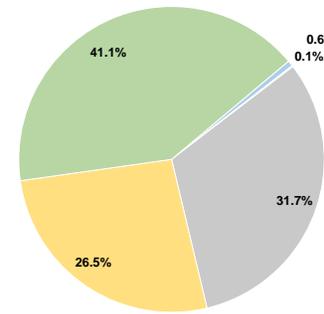
Sources of Operating Funds Expended

Fare Revenues	\$2,134	0.6%
Local Funds	\$447	0.1%
State Funds	\$112,019	31.7%
Federal Assistance	\$93,794	26.5%
Other Funds	\$145,531	41.1%
Total Operating Funds Expended	\$353,925	100.0%

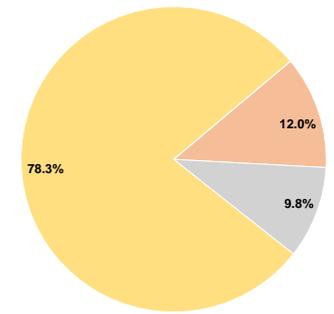
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,498	12.0%
State Funds	\$6,944	9.8%
Federal Assistance	\$55,558	78.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$71,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$353,925	\$2,134	\$71,000	25,800	286,020	11,314
Total	10	-	\$353,925	\$2,134	\$71,000	25,800	286,020	11,314

Performance Measures

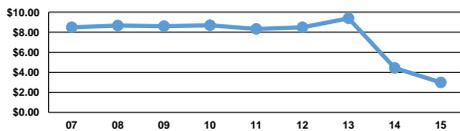
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.24	\$31.28
Total	\$1.24	\$31.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.72	0.1	2.3
Total	\$13.72	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

