

General Information

Service Consumption

25,800 Annual Unlinked Trips (UPT)

Service Supplied

286,020 Annual Vehicle Revenue Miles (VRM)
 11,314 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$353,925 Total Operating Expenses

Database Information

NTDID: 4R06-40996
 Reporter Type: Rural General Public Transit

Financial Information

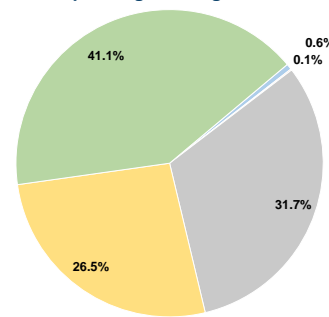
Sources of Operating Funds Expended

Fare Revenues	\$2,134	0.6%
Local Funds	\$447	0.1%
State Funds	\$112,019	31.7%
Federal Assistance	\$93,794	26.5%
Other Funds	\$145,531	41.1%
Total Operating Funds Expended	\$353,925	100.0%

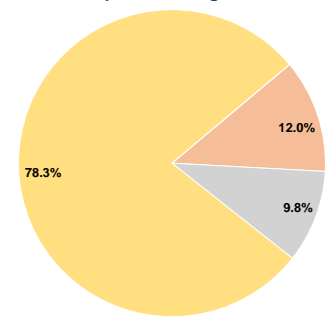
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,498	12.0%
State Funds	\$6,944	9.8%
Federal Assistance	\$55,558	78.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$71,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	10	-	\$353,925	\$2,134
Total	10	-	\$353,925	\$2,134

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$71,000	25,800	286,020	11,314
\$71,000	25,800	286,020	11,314

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.24	\$31.28
Total	\$1.24	\$31.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.72	0.1	2.3
Total	\$13.72	0.1	2.3

