

General Information

Service Consumption

57,104 Annual Unlinked Trips (UPT)

Service Supplied

775,033 Annual Vehicle Revenue Miles (VRM)
 35,712 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,195,114 Total Operating Expenses

Database Information

NTDID: 4R06-41029
 Reporter Type: Rural General Public Transit

Financial Information

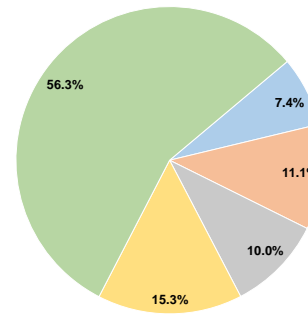
Sources of Operating Funds Expended

Fare Revenues	\$87,914	7.4%
Local Funds	\$132,430	11.1%
State Funds	\$119,733	10.0%
Federal Assistance	\$182,321	15.3%
Other Funds	\$672,716	56.3%
Total Operating Funds Expended	\$1,195,114	100.0%

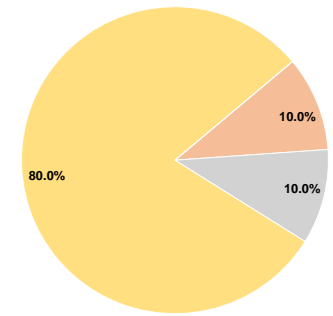
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,813	10.0%
State Funds	\$6,813	10.0%
Federal Assistance	\$54,504	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$68,130	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$82,927	\$6,100	\$4,727	13,075	33,184	2,478
Demand Response	13	-	\$1,112,187	\$81,814	\$63,403	44,029	741,849	33,234
Total	14	-	\$1,195,114	\$87,914	\$68,130	57,104	775,033	35,712

Performance Measures

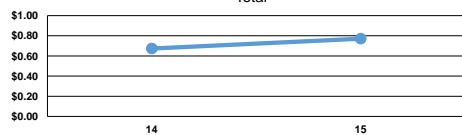
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.50	\$33.47
Demand Response	\$1.50	\$33.47
Total	\$1.54	\$33.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.34	0.4	5.3
Demand Response	\$25.26	0.1	1.3
Total	\$20.93	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

