

General Information

Service Consumption

18,399 Annual Unlinked Trips (UPT)

Service Supplied

164,340 Annual Vehicle Revenue Miles (VRM)
 6,122 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$349,067 Total Operating Expenses

Database Information

NTDID: 4R06-41031
 Reporter Type: Rural General Public Transit

Financial Information

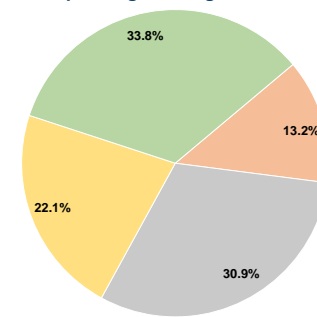
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$45,904	13.2%
State Funds	\$108,013	30.9%
Federal Assistance	\$76,994	22.1%
Other Funds	\$118,156	33.8%
Total Operating Funds Expended	\$349,067	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$349,067	\$0	\$0	18,399	164,340	6,122
Total	6	-	\$349,067	\$0	\$0	18,399	164,340	6,122

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.12	\$57.02
Total	\$2.12	\$57.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.97	0.1	3.0
Total	\$18.97	0.1	3.0

