

General Information

Service Consumption

13,309 Annual Unlinked Trips (UPT)

Service Supplied

103,565 Annual Vehicle Revenue Miles (VRM)
 3,955 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$224,491 Total Operating Expenses

Database Information

NTDID: 4R06-41038
 Reporter Type: Rural General Public Transit

Financial Information

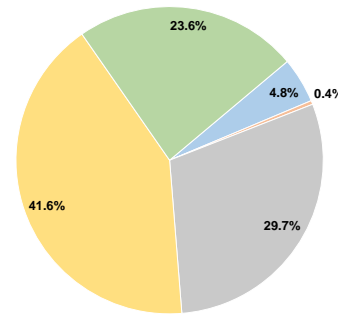
Sources of Operating Funds Expended

Fare Revenues	\$10,724	4.8%
Local Funds	\$899	0.4%
State Funds	\$66,584	29.7%
Federal Assistance	\$93,402	41.6%
Other Funds	\$52,882	23.6%
Total Operating Funds Expended	\$224,491	100.0%

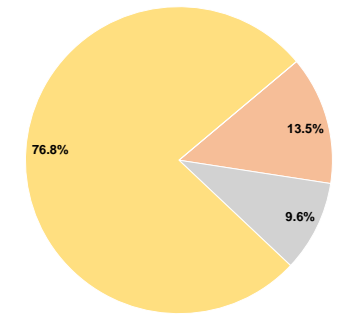
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,140	13.5%
State Funds	\$5,773	9.6%
Federal Assistance	\$46,185	76.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,098	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$224,491	\$10,724	\$60,098	13,309	103,565	3,955
Total	2	-	\$224,491	\$10,724	\$60,098	13,309	103,565	3,955

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.17	\$56.76
Total	\$2.17	\$56.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.87	0.1	3.4
Total	\$16.87	0.1	3.4

