

General Information

Service Consumption

42,928 Annual Unlinked Trips (UPT)

Service Supplied

336,877 Annual Vehicle Revenue Miles (VRM)
 14,415 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$595,939 Total Operating Expenses

Database Information

NTDID: 4R06-41043
 Reporter Type: Rural General Public Transit

Financial Information

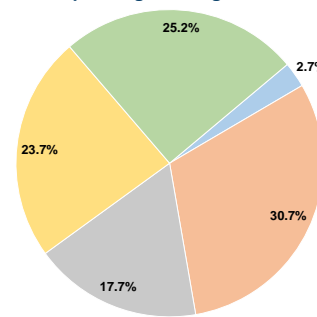
Sources of Operating Funds Expended

Fare Revenues	\$15,919	2.7%
Local Funds	\$183,046	30.7%
State Funds	\$105,677	17.7%
Federal Assistance	\$141,260	23.7%
Other Funds	\$150,037	25.2%
Total Operating Funds Expended	\$595,939	100.0%

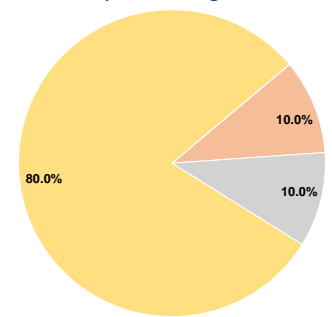
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,716	10.0%
State Funds	\$12,716	10.0%
Federal Assistance	\$101,736	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$127,168	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$595,939	\$15,919	\$127,168	42,928	336,877	14,415
Total	10	-	\$595,939	\$15,919	\$127,168	42,928	336,877	14,415

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.77	\$41.34
Total	\$1.77	\$41.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.88	0.1	3.0
Total	\$13.88	0.1	3.0

