Dare County
2015 Annual Agency Profile

General Information

Service Consumption
19,818 **Annual Unlinked Trips (UPT)**

Service Supplied
284,998 **Annual Vehicle Revenue Miles (VRM)**
16,230 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
$485,900 **Total Operating Expenses**

Database Information
NTDID: 4R06-41045
**Reporter Type:** Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$22,065	4.5%	
Local Funds	$176,956	36.4%	
State Funds	$123,351	25.4%	
Federal Assistance	$163,528	33.7%	
Other Funds	$0	0.0%	
Total Operating Funds Expended	**$485,900**	**100.0%**	

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources
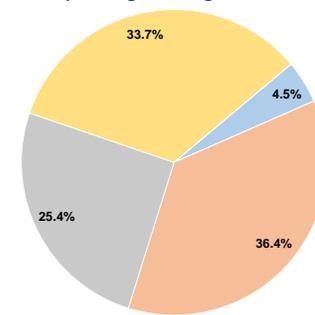
Modal Characteristics

Operation Characteristics

	Vehicles Operated at Maximum Service							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	1	$180	$8	$0	2	192	6
Demand Response	7	-	$485,720	$22,057	$0	19,816	284,806	16,224
Total	**7**	**1**	**$485,900**	**$22,065**	**$0**	**19,818**	**284,998**	**16,230**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$0.94	$30.00
Demand Response	$1.71	$29.94
Total	**$1.70**	**$29.94**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$90.00	0.0	0.3
Demand Response	$24.51	0.1	1.2
Total	**$24.52**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total
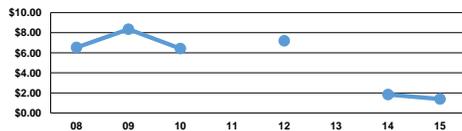
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total