

General Information

Service Consumption

188,231 Annual Unlinked Trips (UPT)

Service Supplied

2,239,780 Annual Vehicle Revenue Miles (VRM)
 121,953 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,945,824 Total Operating Expenses

Database Information

NTDID: 4R06-41048
 Reporter Type: Rural General Public Transit

Financial Information

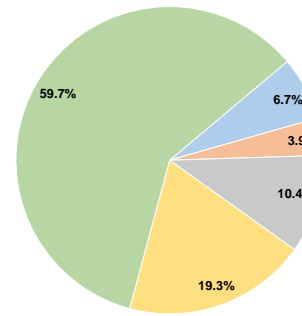
Sources of Operating Funds Expended

Fare Revenues	\$196,921	6.7%
Local Funds	\$115,776	3.9%
State Funds	\$305,736	10.4%
Federal Assistance	\$568,638	19.3%
Other Funds	\$1,758,753	59.7%
Total Operating Funds Expended	\$2,945,824	100.0%

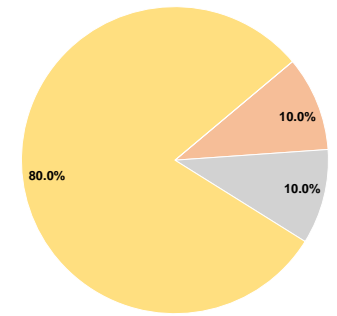
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$54,399	10.0%
State Funds	\$54,398	10.0%
Federal Assistance	\$435,184	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$543,981	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$225,853	\$15,098	\$41,706	29,230	124,253	9,350
Demand Response	46	-	\$2,719,971	\$181,823	\$502,275	159,001	2,115,527	112,603
Total	48	-	\$2,945,824	\$196,921	\$543,981	188,231	2,239,780	121,953

Performance Measures

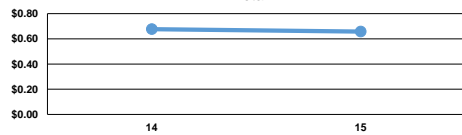
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.82	\$24.16
Demand Response	\$1.29	\$24.16
Total	\$1.32	\$24.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.73	0.2	3.1
Demand Response	\$17.11	0.1	1.4
Total	\$15.65	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

