

General Information

Service Consumption

36,927 Annual Unlinked Trips (UPT)

Service Supplied

544,989 Annual Vehicle Revenue Miles (VRM)
 27,620 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,060,373 Total Operating Expenses

Database Information

NTDID: 4R06-41064
 Reporter Type: Rural General Public Transit

Financial Information

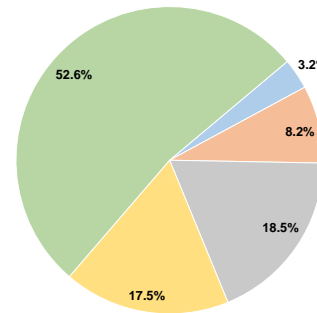
Sources of Operating Funds Expended

Fare Revenues	\$34,264	3.2%
Local Funds	\$86,719	8.2%
State Funds	\$196,177	18.5%
Federal Assistance	\$185,788	17.5%
Other Funds	\$557,425	52.6%
Total Operating Funds Expended	\$1,060,373	100.0%

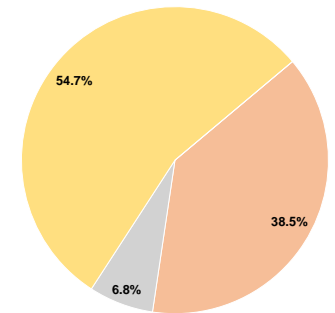
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,217	38.5%
State Funds	\$216	6.8%
Federal Assistance	\$1,732	54.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,165	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$1,060,373	\$34,264	\$3,165	36,927	544,989	27,620
Total	11	-	\$1,060,373	\$34,264	\$3,165	36,927	544,989	27,620

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$38.39
Total	\$1.95	\$38.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.72	0.1	1.3
Total	\$28.72	0.1	1.3

