

Swain County Focal Point on Aging Inc

2015 Annual Agency Profile

General Information

Service Consumption

26,325 Annual Unlinked Trips (UPT)

Service Supplied

160,749 Annual Vehicle Revenue Miles (VRM)
9,121 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$362,688 Total Operating Expenses

Database Information

NTDID: 4R06-41066
Reporter Type: Rural General Public Transit

Financial Information

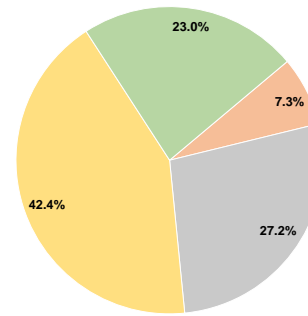
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,441	7.3%
State Funds	\$98,828	27.2%
Federal Assistance	\$153,875	42.4%
Other Funds	\$83,544	23.0%
Total Operating Funds Expended	\$362,688	100.0%

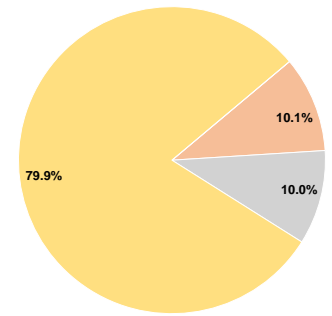
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$132	10.1%
State Funds	\$130	10.0%
Federal Assistance	\$1,044	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,306	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$362,688	\$0	\$1,306	26,325	160,749	9,121
Total	7	-	\$362,688	\$0	\$1,306	26,325	160,749	9,121

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.26	\$39.76
Total	\$2.26	\$39.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.78	0.2	2.9
Total	\$13.78	0.2	2.9

