

General Information

Service Consumption

63,497 Annual Unlinked Trips (UPT)

Service Supplied

626,637 Annual Vehicle Revenue Miles (VRM)
 41,999 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,497,334 Total Operating Expenses

Database Information

NTDID: 4R06-41082
 Reporter Type: Rural General Public Transit

Financial Information

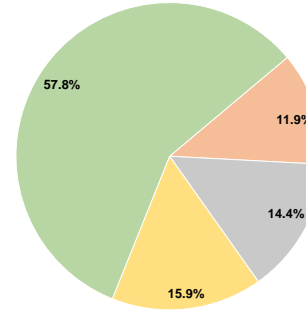
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$178,929	11.9%
State Funds	\$215,004	14.4%
Federal Assistance	\$237,822	15.9%
Other Funds	\$865,579	57.8%
Total Operating Funds Expended	\$1,497,334	100.0%

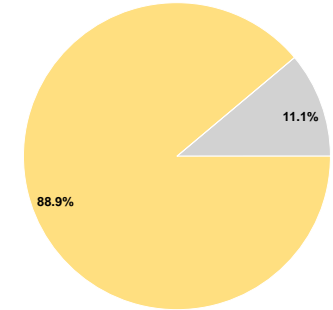
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$8,022	11.1%
Federal Assistance	\$64,182	88.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$72,204	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$83,603	\$0	\$4,031	5,827	27,243	2,345
Demand Response	18	-	\$1,413,731	\$0	\$68,173	57,670	599,394	39,654
Total	19	-	\$1,497,334	\$0	\$72,204	63,497	626,637	41,999

Performance Measures

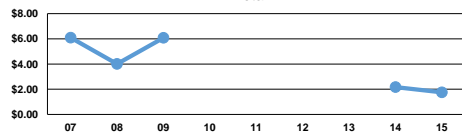
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.07	\$35.65
Demand Response	\$2.36	\$35.65
Total	\$2.39	\$35.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.35	0.2	2.5
Demand Response	\$24.51	0.1	1.5
Total	\$23.58	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

