

**General Information**

**Service Consumption**

96,626 Annual Unlinked Trips (UPT)

**Service Supplied**

869,313 Annual Vehicle Revenue Miles (VRM)  
 46,833 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,743,957 Total Operating Expenses

**Database Information**

NTDID: 4R06-41111  
 Reporter Type: Rural General Public Transit

**Financial Information**

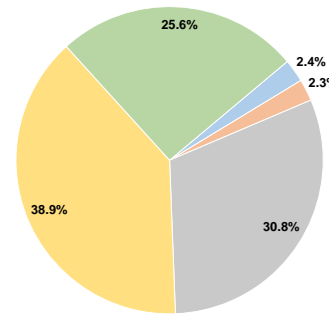
**Sources of Operating Funds Expended**

Fare Revenues	\$42,282	2.4%
Local Funds	\$39,859	2.3%
State Funds	\$537,046	30.8%
Federal Assistance	\$678,013	38.9%
Other Funds	\$446,757	25.6%
<b>Total Operating Funds Expended</b>	<b>\$1,743,957</b>	<b>100.0%</b>

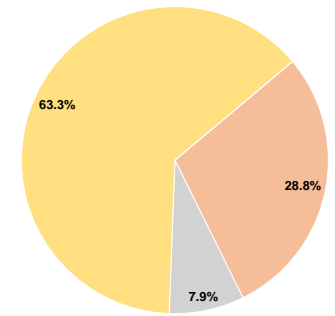
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$107,412	28.8%
State Funds	\$29,504	7.9%
Federal Assistance	\$236,033	63.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$372,949</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,743,957	\$42,282	\$372,949	96,626	869,313	46,833
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$1,743,957</b>	<b>\$42,282</b>	<b>\$372,949</b>	<b>96,626</b>	<b>869,313</b>	<b>46,833</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.01	\$37.24
<b>Total</b>	<b>\$2.01</b>	<b>\$37.24</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.05	0.1	2.1
<b>Total</b>	<b>\$18.05</b>	<b>0.1</b>	<b>2.1</b>

