

General Information

Service Consumption

34,624 Annual Unlinked Trips (UPT)

Service Supplied

386,588 Annual Vehicle Revenue Miles (VRM)
 18,758 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$844,572 Total Operating Expenses

Database Information

NTDID: 4R06-41113
 Reporter Type: Rural General Public Transit

Financial Information

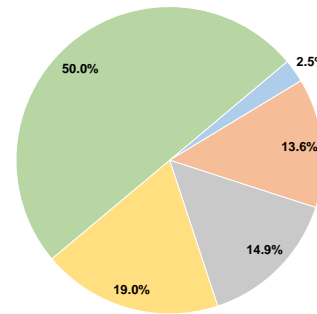
Sources of Operating Funds Expended

Fare Revenues	\$20,705	2.5%
Local Funds	\$115,202	13.6%
State Funds	\$126,236	14.9%
Federal Assistance	\$160,308	19.0%
Other Funds	\$422,121	50.0%
Total Operating Funds Expended	\$844,572	100.0%

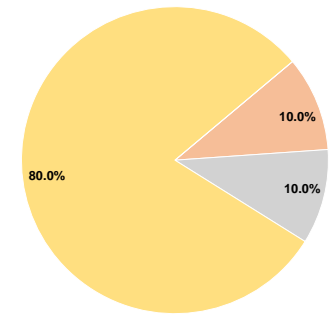
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,910	10.0%
State Funds	\$7,908	10.0%
Federal Assistance	\$63,271	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$79,089	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$844,572	\$20,705	\$79,089	34,624	386,588	18,758
Total	10	-	\$844,572	\$20,705	\$79,089	34,624	386,588	18,758

Performance Measures

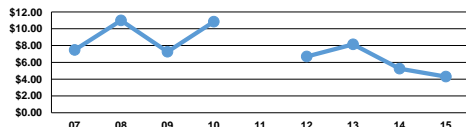
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.18	\$45.02
Total	\$2.18	\$45.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.39	0.1	1.8
Total	\$24.39	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

