http://www.transylvaniacounty.org 203 East Morgan Street Brevard, NC 28712

General Information			Financial Information							
			Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources		
	Far	e Revenues	\$16,392	3.8%						
Service Consumption		Local Funds	\$142,906		:	32.0%				
25,122 Annual Unlinked Trips (UPT)			\$131,717							
						2				
						3.8%				
/enue Miles (VRM) /enue Hours (VRH)	Total Operating	Funds Expended	\$428,075	100.0%				10.0%		
DE)	Sources	s of Capital Fun	ds Expended				80.0%			
Summary of Operating Expenses (OE) \$428,075 Total Operating Expenses		Fare Revenues		0.0%				10.0%		
		Local Funds		10.0%	30.8%	22.4%				
Patabase Information		State Funds		10.0%		33.4%				
	Federal Assistance		\$3,479	80.0%						
Reporter Type: Rural General Public Transit Other Fu		Other Funds	\$0	0.0%						
	Total Capital	Funds Expended	\$4,349	100.0%						
		Mod	al Characterist	tics						
		Oneseting			Lines of Comital		Annual Makiala Davana	Annual Vehicle Revenue		
			Earo Boyonuos					Annual venicle Revenue Hours		
•	Transportation							8,420		
6	-	\$428,075 \$428,075	\$16,392		\$4,349	25,122	112,371	8,420		
Service Efficiency						Service Effectiveness				
Operating Expenses per						Operating Expenses per	Unlinked Trips per	Unlinked Trips per		
Vehicle Revenue Mile \$3.81	Vehicle							Vehicle Revenue Hou		
		\$50.84		Der	mand Response	\$17.04 \$17.04	0.2	3.0 3.0		
	venue Miles (VRM) venue Hours (VRH) DE) penses c Transit Vehicles Opera at Maximum Ser Directly Operated 6 6 5	Far rips (UPT) Federa venue Miles (VRM) Total Operating venue Hours (VRH) DE) Sources penses Far c Transit Federa c Transit Total Capital Vehicles Operated at Maximum Service Directly Purchased Operated Transportation 6 - 6 - Service Efficiency Operating Expenses per Operating	Fare Revenues Local Funds State Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended DE) Sources of Capital Funds State Funds State Funds State Funds State Funds Total Capital Funds State Funds State Funds Total Capital Funds Expended Mod Vehicles Operated at Maximum Service Directly Operated 6 Service Efficiency Operating Expenses per	Sources of Operating Funds Expended Fare Revenues \$16,392 Local Funds rips (UPT) State Funds \$142,906 State Funds rips (UPT) State Funds \$137,060 Other Funds venue Miles (VRM) Total Operating Funds Expended \$0 venue Miles (VRH) Sources of Capital Funds Expended \$428,075 venue Miles (VRH) Sources of Capital Funds Expended \$428,075 venue Mours (VRH) Sources of Capital Funds Expended \$435 venue Hours (VRH) Federal Assistance \$3,479 venues \$0 Local Funds \$435 State Funds \$435 State Funds \$435 r Transit Other Funds \$0 Total Capital Funds Expended \$4,349 Modal Characterist Vehicles Operated at Maximum Service Directly Purchased Operating Fare Revenues 6 - \$428,075 \$16,392 6 - \$428,075 \$16,392 6 - \$428,075 \$16,392 Service Efficiency Operating Expenses per	Sources of Operating Funds Expended Fare Revenues \$16,392 3.8% Local Funds \$142,906 33.4% State Funds \$131,717 30.8% Federal Assistance \$137,060 32.0% Other Funds \$0 0.0% venue Miles (VRM) Total Operating Funds Expended \$428,075 DE) Sources of Capital Funds Expended penses \$0 0.0% Local Funds \$435 10.0% DE) Sources of Capital Funds Expended penses \$0 0.0% Local Funds \$435 10.0% c Transit State Funds \$435 Other Funds \$0 0.0% c Transit Other Funds \$0 Other Funds \$0 0.0% c Transit Other Funds \$0 Vehicles Operated \$10.0% Modal Characteristics Vehicles Operated \$4,349 100.0% at Maximum Service Sister Funds \$4,349 Operating Expenses Fare Revenues \$6 - <t< td=""><td>Sources of Operating Funds Expended Operating Fare Revenues \$16,392 3.8% 0 Local Funds \$131,717 30.8% 3.4% 0 State Funds \$131,717 30.8% 0.0% 0.0% 0.0% Venue Miles (VRM) Total Operating Funds Expended \$428,075 100.0% 0.0% Denue Hours (VRH) Sources of Capital Funds Expended \$435 10.0% 0.0% CE) Sources of Capital Funds Expended \$435 10.0% 0.0% Denue Hours (VRH) Total Operating Funds Expended \$435 10.0% 0.0% c Transit Sources of Capital Funds \$435 10.0% 0.0% 0.0% c Transit Total Capital Funds Expended \$4,349 100.0% 0.0% C Transit Operating Expenses Fare Revenues \$0.0% 0.0% Directly Purchased Operating Uses of Capital Funds \$4,349 6 - \$428,075 \$16,392 \$4,349 6 - \$428,075 \$16,392 \$4,349 6 - \$428,075</td><td>Sources of Operating Funds ExpendedOperating Funding SourcesFare Revenues\$14,29063.8%Local Funds\$131,71730.8%State Funds\$131,71730.8%Federal Assistance\$137,06032.0%Other Funds\$00.0%Total Operating Funds Expended\$428,075100.0%PensesSources of Capital Funds ExpendedPare Revenues\$00.0%Local Funds\$43510.0%Sources of Capital Funds ExpendedFare Revenues\$0Pare Revenues\$00.0%Local Funds\$43510.0%State Funds\$43510.0%Federal Assistance\$3,47980.0%Other Funds\$00.0%Total Capital Funds Expended\$4,349100.0%Federal Assistance\$3,47980.0%Other Funds\$00.0%Total Capital Funds Expended\$4,349100.0%Modal CharacteristicsModal CharacteristicsVehicles Operated at Maximum ServiceExpensesFare Revenues \$16,392Uses of Capital \$4,349Operating Expenses perOperating Expenses perSite,392\$4,349Operating Expenses perOperating Expenses perOperating Expenses per</td><td>Sources of Operating Funds Expended Operating Funding Sources Capital Fare Revenues \$16,392 3.8% 0 Local Funds \$14,2906 3.8% 0.8% State Funds \$13,171 30.8% 0.0% Other Funds \$0 0.0% Other Funds \$0 0.0% Other Funds \$428,075 100.0% DED Sources of Capital Funds Expended \$428,075 Fare Revenues \$0 0.0% Local Funds \$435 100% State Funds \$435 100% Benses Sources of Capital Funds Expended \$435 Federal Assistance \$3,479 \$0.0% Modal Characteristics Modal Characteristics Vehicles Operated Transportation Expenses Fare Revenues 6 - \$428,075 \$16,392 6 - \$428,075 \$16,392 Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per</td></t<>	Sources of Operating Funds Expended Operating Fare Revenues \$16,392 3.8% 0 Local Funds \$131,717 30.8% 3.4% 0 State Funds \$131,717 30.8% 0.0% 0.0% 0.0% Venue Miles (VRM) Total Operating Funds Expended \$428,075 100.0% 0.0% Denue Hours (VRH) Sources of Capital Funds Expended \$435 10.0% 0.0% CE) Sources of Capital Funds Expended \$435 10.0% 0.0% Denue Hours (VRH) Total Operating Funds Expended \$435 10.0% 0.0% c Transit Sources of Capital Funds \$435 10.0% 0.0% 0.0% c Transit Total Capital Funds Expended \$4,349 100.0% 0.0% C Transit Operating Expenses Fare Revenues \$0.0% 0.0% Directly Purchased Operating Uses of Capital Funds \$4,349 6 - \$428,075 \$16,392 \$4,349 6 - \$428,075 \$16,392 \$4,349 6 - \$428,075	Sources of Operating Funds ExpendedOperating Funding SourcesFare Revenues\$14,29063.8%Local Funds\$131,71730.8%State Funds\$131,71730.8%Federal Assistance\$137,06032.0%Other Funds\$00.0%Total Operating Funds Expended\$428,075100.0%PensesSources of Capital Funds ExpendedPare Revenues\$00.0%Local Funds\$43510.0%Sources of Capital Funds ExpendedFare Revenues\$0Pare Revenues\$00.0%Local Funds\$43510.0%State Funds\$43510.0%Federal Assistance\$3,47980.0%Other Funds\$00.0%Total Capital Funds Expended\$4,349100.0%Federal Assistance\$3,47980.0%Other Funds\$00.0%Total Capital Funds Expended\$4,349100.0%Modal CharacteristicsModal CharacteristicsVehicles Operated at Maximum ServiceExpensesFare Revenues \$16,392Uses of Capital \$4,349Operating Expenses perOperating Expenses perSite,392\$4,349Operating Expenses perOperating Expenses perOperating Expenses per	Sources of Operating Funds Expended Operating Funding Sources Capital Fare Revenues \$16,392 3.8% 0 Local Funds \$14,2906 3.8% 0.8% State Funds \$13,171 30.8% 0.0% Other Funds \$0 0.0% Other Funds \$0 0.0% Other Funds \$428,075 100.0% DED Sources of Capital Funds Expended \$428,075 Fare Revenues \$0 0.0% Local Funds \$435 100% State Funds \$435 100% Benses Sources of Capital Funds Expended \$435 Federal Assistance \$3,479 \$0.0% Modal Characteristics Modal Characteristics Vehicles Operated Transportation Expenses Fare Revenues 6 - 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