

General Information

Service Consumption

25,122 Annual Unlinked Trips (UPT)

Service Supplied

112,371 Annual Vehicle Revenue Miles (VRM)
 8,420 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$428,075 Total Operating Expenses

Database Information

NTDID: 4R06-41115
 Reporter Type: Rural General Public Transit

Financial Information

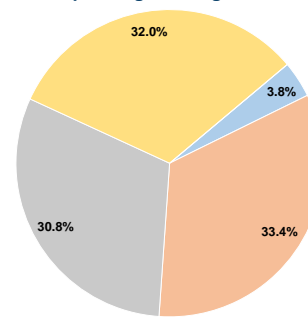
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$16,392 | 3.8% |
| Local Funds | \$142,906 | 33.4% |
| State Funds | \$131,717 | 30.8% |
| Federal Assistance | \$137,060 | 32.0% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$428,075 | 100.0% |

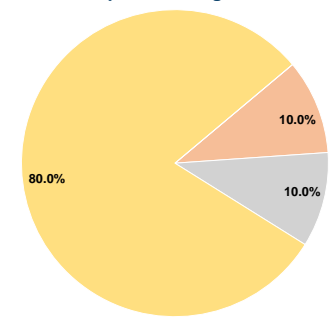
Sources of Capital Funds Expended

| | | |
|-------------------------------------|----------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$435 | 10.0% |
| State Funds | \$435 | 10.0% |
| Federal Assistance | \$3,479 | 80.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$4,349 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 6 | - | \$428,075 | \$16,392 | \$4,349 | 25,122 | 112,371 | 8,420 |
| Total | 6 | - | \$428,075 | \$16,392 | \$4,349 | 25,122 | 112,371 | 8,420 |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.81 | \$50.84 |
| Total | \$3.81 | \$50.84 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$17.04 | 0.2 | 3.0 |
| Total | \$17.04 | 0.2 | 3.0 |

