

General Information

Service Consumption

57,397 Annual Unlinked Trips (UPT)

Service Supplied

933,810 Annual Vehicle Revenue Miles (VRM)
 48,345 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$729,818 Total Operating Expenses

Database Information

NTDID: 4R06-41119
 Reporter Type: Rural General Public Transit

Financial Information

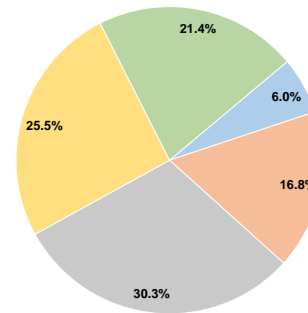
Sources of Operating Funds Expended

Fare Revenues	\$43,738	6.0%
Local Funds	\$122,595	16.8%
State Funds	\$221,239	30.3%
Federal Assistance	\$186,421	25.5%
Other Funds	\$155,825	21.4%
Total Operating Funds Expended	\$729,818	100.0%

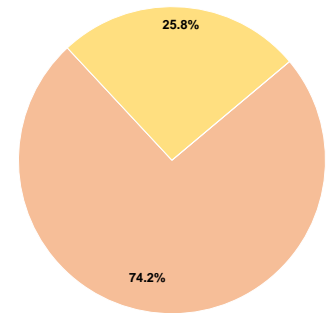
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$247,131	74.2%
State Funds	\$0	0.0%
Federal Assistance	\$86,031	25.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$333,162	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$729,818	\$43,738	\$333,162	57,397	933,810	48,345
Total	17	-	\$729,818	\$43,738	\$333,162	57,397	933,810	48,345

Performance Measures

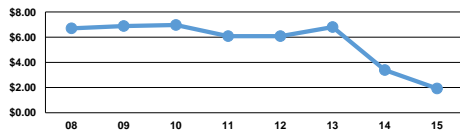
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.78	\$15.10
Total	\$0.78	\$15.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.72	0.1	1.2
Total	\$12.72	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

