

**General Information**

**Service Consumption**

39,267 Annual Unlinked Trips (UPT)

**Service Supplied**

326,648 Annual Vehicle Revenue Miles (VRM)  
 17,818 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$607,342 Total Operating Expenses

**Database Information**

NTDID: 4R06-41124  
 Reporter Type: Rural General Public Transit

**Financial Information**

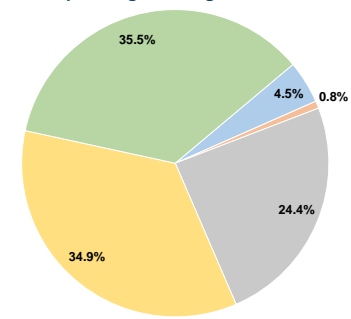
**Sources of Operating Funds Expended**

Fare Revenues	\$27,344	4.5%
Local Funds	\$4,672	0.8%
State Funds	\$147,933	24.4%
Federal Assistance	\$211,896	34.9%
Other Funds	\$215,497	35.5%
<b>Total Operating Funds Expended</b>	<b>\$607,342</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$607,342	\$27,344	\$0	39,267	326,648	17,818
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$607,342</b>	<b>\$27,344</b>	<b>\$0</b>	<b>39,267</b>	<b>326,648</b>	<b>17,818</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.86	\$34.09
<b>Total</b>	<b>\$1.86</b>	<b>\$34.09</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.47	0.1	2.2
<b>Total</b>	<b>\$15.47</b>	<b>0.1</b>	<b>2.2</b>

