

## General Information

### Service Consumption

1,829,262 Annual Unlinked Trips (UPT)

### Service Supplied

900,708 Annual Vehicle Revenue Miles (VRM)

66,456 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,198,554 Total Operating Expenses

### Database Information

NTDID: 4R06-41127

Reporter Type: Rural General Public Transit

## Financial Information

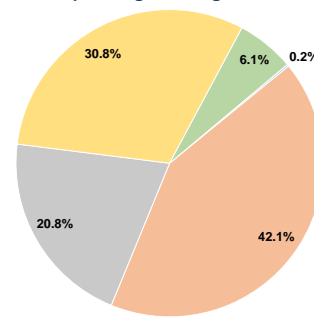
### Sources of Operating Funds Expended

Fare Revenues	\$7,000	0.2%
Local Funds	\$1,346,364	42.1%
State Funds	\$664,937	20.8%
Federal Assistance	\$985,969	30.8%
Other Funds	\$194,284	6.1%
<b>Total Operating Funds Expended</b>	<b>\$3,198,554</b>	<b>100.0%</b>

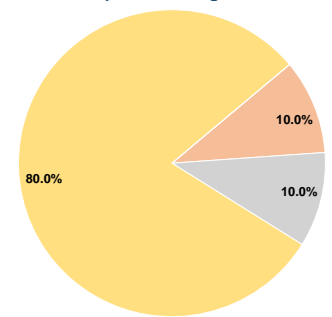
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$141,405	10.0%
State Funds	\$141,405	10.0%
Federal Assistance	\$1,131,242	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,414,052</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	19	-	\$2,705,506	\$5,921	\$1,196,080	1,801,015	707,403	56,212
Demand Response	8	-	\$493,048	\$1,079	\$217,972	28,247	193,305	10,244
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$3,198,554</b>	<b>\$7,000</b>	<b>\$1,414,052</b>	<b>1,829,262</b>	<b>900,708</b>	<b>66,456</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.82	\$48.13
Demand Response	\$2.55	\$48.13
<b>Total</b>	<b>\$3.55</b>	<b>\$48.13</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.50	2.5	32.0
Demand Response	\$17.45	0.1	2.8
<b>Total</b>	<b>\$1.75</b>	<b>2.0</b>	<b>27.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

