

Avery County Transportation Authority  
2015 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez  
919-707-4687

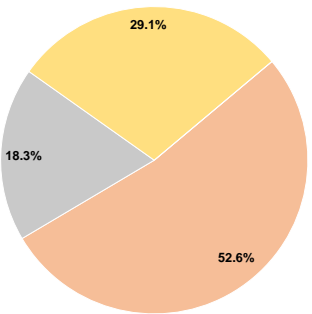
General Information

<b>Service Consumption</b>	
23,014	Annual Unlinked Trips (UPT)
<b>Service Supplied</b>	
256,811	Annual Vehicle Revenue Miles (VRM)
15,598	Annual Vehicle Revenue Hours (VRH)
<b>Summary of Operating Expenses (OE)</b>	
\$593,346	Total Operating Expenses
<b>Database Information</b>	
NTDID: 4R06-41130	
Reporter Type: Rural General Public Transit	

Financial Information

<b>Sources of Operating Funds Expended</b>			
Fare Revenues	\$0	0.0%	
Local Funds	\$312,107	52.6%	
State Funds	\$108,692	18.3%	
Federal Assistance	\$172,547	29.1%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$593,346	100.0%	
<b>Sources of Capital Funds Expended</b>			
Fare Revenues	\$0		
Local Funds	\$0		
State Funds	\$0		
Federal Assistance	\$0		
Other Funds	\$0		
Total Capital Funds Expended	\$0		

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	11	-	\$593,346	\$0	\$0	23,014	256,811	15,598
Total	11	-	\$593,346	\$0	\$0	23,014	256,811	15,598

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.31	\$38.04	Demand Response	\$25.78	0.1	1.5
Total	\$2.31	\$38.04	Total	\$25.78	0.1	1.5

