

Yadkin Valley Economic Development District, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

104,413 Annual Unlinked Trips (UPT)

Service Supplied

1,762,625 Annual Vehicle Revenue Miles (VRM)

101,489 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,851,301 Total Operating Expenses

Database Information

NTDID: 4R06-41134

Reporter Type: Rural General Public Transit

Financial Information

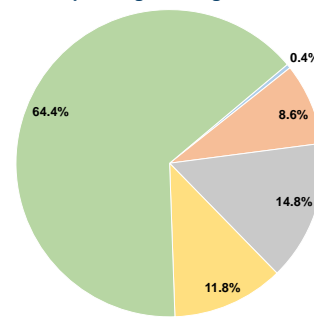
Sources of Operating Funds Expended

Fare Revenues	\$16,957	0.4%
Local Funds	\$331,196	8.6%
State Funds	\$568,255	14.8%
Federal Assistance	\$452,999	11.8%
Other Funds	\$2,481,894	64.4%
Total Operating Funds Expended	\$3,851,301	100.0%

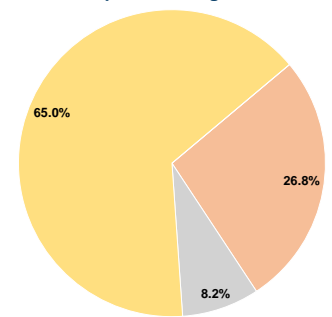
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$62,777	26.8%
State Funds	\$19,120	8.2%
Federal Assistance	\$152,098	65.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$233,995	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$213,343	\$939	\$12,962	4,800	98,907	5,622
Demand Response	38	-	\$3,637,958	\$16,018	\$221,033	99,613	1,663,718	95,867
Total	43	-	\$3,851,301	\$16,957	\$233,995	104,413	1,762,625	101,489

Performance Measures

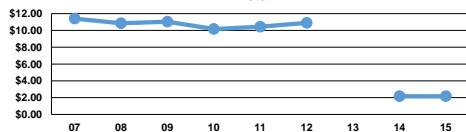
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.16	\$37.95
Demand Response	\$2.19	\$37.95
Total	\$2.18	\$37.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$44.45	0.0	0.9
Demand Response	\$36.52	0.1	1.0
Total	\$36.89	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

