

General Information

Service Consumption

17,117 Annual Unlinked Trips (UPT)

Service Supplied

302,730 Annual Vehicle Revenue Miles (VRM)
 11,422 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$399,624 Total Operating Expenses

Database Information

NTDID: 4R06-41137
 Reporter Type: Rural General Public Transit

Financial Information

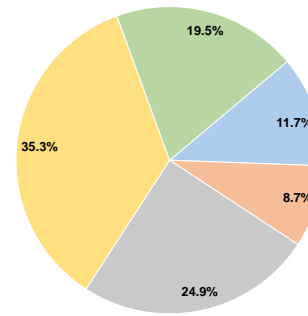
Sources of Operating Funds Expended

Fare Revenues	\$46,702	11.7%
Local Funds	\$34,663	8.7%
State Funds	\$99,540	24.9%
Federal Assistance	\$140,924	35.3%
Other Funds	\$77,795	19.5%
Total Operating Funds Expended	\$399,624	100.0%

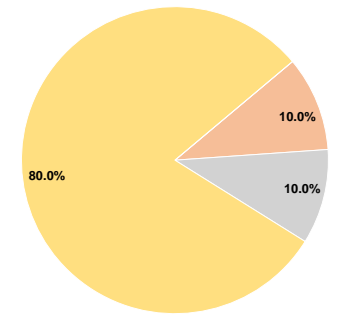
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,821	10.0%
State Funds	\$10,820	10.0%
Federal Assistance	\$86,567	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$108,208	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$399,624	\$46,702	\$108,208	17,117	302,730	11,422
Total	9	-	\$399,624	\$46,702	\$108,208	17,117	302,730	11,422

Performance Measures

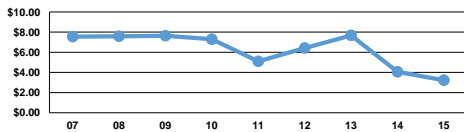
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.32	\$34.99
Total	\$1.32	\$34.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.35	0.1	1.5
Total	\$23.35	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

