

Yancey County Transportation Authority

2015 Annual Agency Profile

General Information

Service Consumption

27,629 Annual Unlinked Trips (UPT)

Service Supplied

227,832 Annual Vehicle Revenue Miles (VRM)
 12,060 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$387,820 Total Operating Expenses

Database Information

NTDID: 4R06-41143
 Reporter Type: Rural General Public Transit

Financial Information

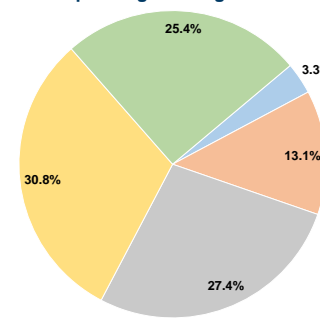
Sources of Operating Funds Expended

Fare Revenues	\$12,893	3.3%
Local Funds	\$50,743	13.1%
State Funds	\$106,286	27.4%
Federal Assistance	\$119,571	30.8%
Other Funds	\$98,327	25.4%
Total Operating Funds Expended	\$387,820	100.0%

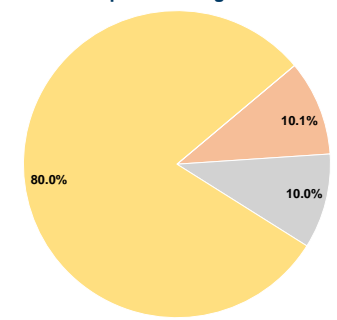
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$170	10.1%
State Funds	\$169	10.0%
Federal Assistance	\$1,352	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,691	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$387,820	\$12,893	\$1,691	27,629	227,832	12,060
Total	7	-	\$387,820	\$12,893	\$1,691	27,629	227,832	12,060

Performance Measures

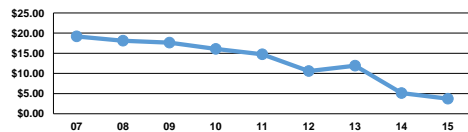
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.70	\$32.16
Total	\$1.70	\$32.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.04	0.1	2.3
Total	\$14.04	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

