

General Information

Service Consumption

16,052 Annual Unlinked Trips (UPT)

Service Supplied

227,561 Annual Vehicle Revenue Miles (VRM)
 12,626 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$572,778 Total Operating Expenses

Database Information

NTDID: 4R06-41160
 Reporter Type: Rural General Public Transit

Financial Information

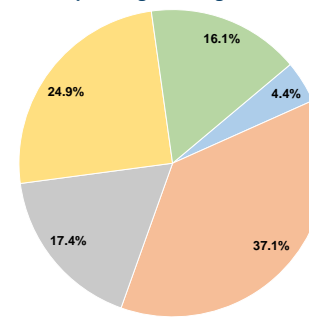
Sources of Operating Funds Expended

Fare Revenues	\$25,321	4.4%
Local Funds	\$212,714	37.1%
State Funds	\$99,924	17.4%
Federal Assistance	\$142,569	24.9%
Other Funds	\$92,250	16.1%
Total Operating Funds Expended	\$572,778	100.0%

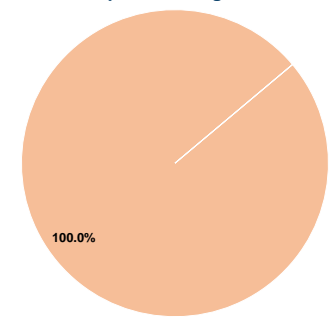
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,000	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$572,778	\$25,321	\$18,000	16,052	227,561	12,626
Total	8	-	\$572,778	\$25,321	\$18,000	16,052	227,561	12,626

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.52	\$45.36
Total	\$2.52	\$45.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.68	0.1	1.3
Total	\$35.68	0.1	1.3

