

General Information

Service Consumption

67,090 Annual Unlinked Trips (UPT)

Service Supplied

532,836 Annual Vehicle Revenue Miles (VRM)
 29,131 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$900,683 Total Operating Expenses

Database Information

NTDID: 4R06-41162
 Reporter Type: Rural General Public Transit

Financial Information

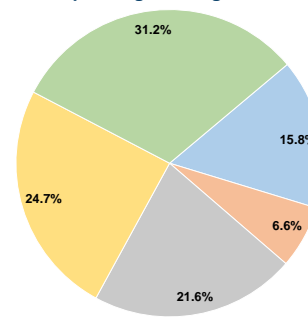
Sources of Operating Funds Expended

Fare Revenues	\$142,507	15.8%
Local Funds	\$59,617	6.6%
State Funds	\$194,819	21.6%
Federal Assistance	\$222,503	24.7%
Other Funds	\$281,237	31.2%
Total Operating Funds Expended	\$900,683	100.0%

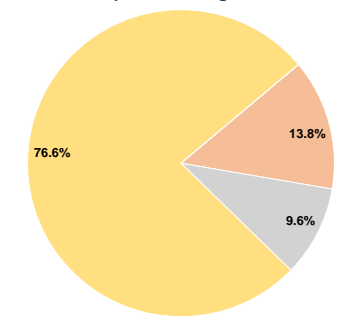
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,969	13.8%
State Funds	\$27,013	9.6%
Federal Assistance	\$216,111	76.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$282,093	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$900,683	\$142,507	\$282,093	67,090	532,836	29,131
Total	13	-	\$900,683	\$142,507	\$282,093	67,090	532,836	29,131

Performance Measures

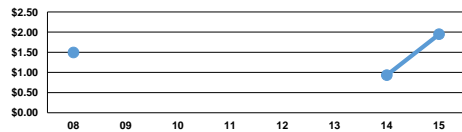
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.69	\$30.92
Total	\$1.69	\$30.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.42	0.1	2.3
Total	\$13.42	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

