

General Information

Service Consumption

28,739 Annual Unlinked Trips (UPT)

Service Supplied

258,937 Annual Vehicle Revenue Miles (VRM)
 13,436 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$609,776 Total Operating Expenses

Database Information

NTDID: 4R06-41167
 Reporter Type: Rural General Public Transit

Financial Information

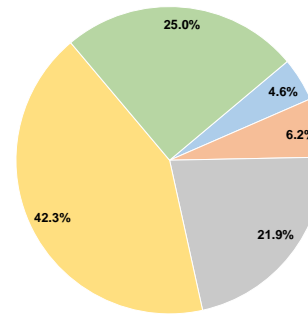
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$27,888 | 4.6% |
| Local Funds | \$37,933 | 6.2% |
| State Funds | \$133,338 | 21.9% |
| Federal Assistance | \$258,022 | 42.3% |
| Other Funds | \$152,595 | 25.0% |
| Total Operating Funds Expended | \$609,776 | 100.0% |

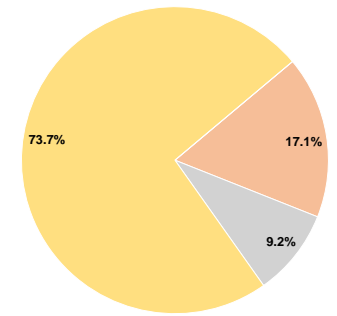
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$47,553 | 17.1% |
| State Funds | \$25,488 | 9.2% |
| Federal Assistance | \$204,569 | 73.7% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$277,610 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Bus | 1 | - | \$109,738 | \$5,019 | \$49,960 | 7,271 | 38,456 | 2,418 |
| Demand Response | 7 | - | \$500,038 | \$22,869 | \$227,650 | 21,468 | 220,481 | 11,018 |
| Total | 8 | - | \$609,776 | \$27,888 | \$277,610 | 28,739 | 258,937 | 13,436 |

Performance Measures

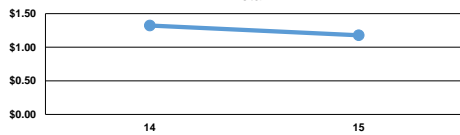
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus | \$2.85 | \$45.38 |
| Demand Response | \$2.27 | \$45.38 |
| Total | \$2.35 | \$45.38 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Bus | \$15.09 | 0.2 | 3.0 |
| Demand Response | \$23.29 | 0.1 | 1.9 |
| Total | \$21.22 | 0.1 | 2.1 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

