

General Information

Service Consumption

48,074 Annual Unlinked Trips (UPT)

Service Supplied

311,083 Annual Vehicle Revenue Miles (VRM)
 18,114 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$872,005 Total Operating Expenses

Database Information

NTDID: 4R06-41181
 Reporter Type: Rural General Public Transit

Financial Information

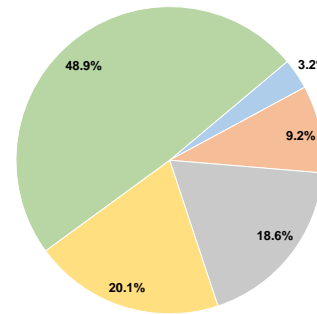
Sources of Operating Funds Expended

Fare Revenues	\$28,202	3.2%
Local Funds	\$80,210	9.2%
State Funds	\$162,032	18.6%
Federal Assistance	\$174,872	20.1%
Other Funds	\$426,689	48.9%
Total Operating Funds Expended	\$872,005	100.0%

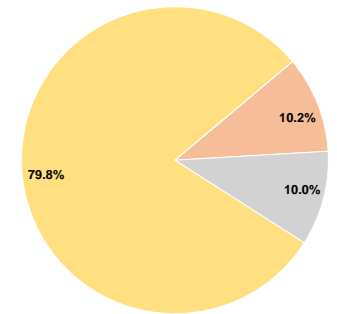
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,930	10.2%
State Funds	\$11,690	10.0%
Federal Assistance	\$93,525	79.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$117,145	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$872,005	\$28,202	\$117,145	48,074	311,083	18,114
Total	12	-	\$872,005	\$28,202	\$117,145	48,074	311,083	18,114

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.80	\$48.14
Total	\$2.80	\$48.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.14	0.2	2.7
Total	\$18.14	0.2	2.7

