

General Information

Service Consumption

54,445 Annual Unlinked Trips (UPT)

Service Supplied

339,428 Annual Vehicle Revenue Miles (VRM)
 16,081 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$839,501 Total Operating Expenses

Database Information

NTDID: 4R06-41187
 Reporter Type: Rural General Public Transit

Financial Information

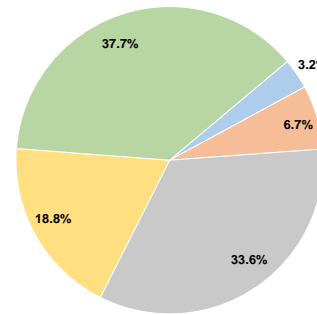
Sources of Operating Funds Expended

Fare Revenues	\$26,903	3.2%
Local Funds	\$56,593	6.7%
State Funds	\$282,161	33.6%
Federal Assistance	\$157,566	18.8%
Other Funds	\$316,278	37.7%
Total Operating Funds Expended	\$839,501	100.0%

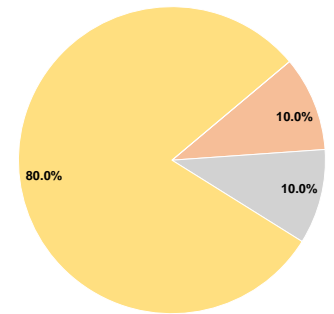
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,295	10.0%
State Funds	\$7,295	10.0%
Federal Assistance	\$58,356	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$72,946	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$839,501	\$26,903	\$72,946	54,445	339,428	16,081
Total	8	-	\$839,501	\$26,903	\$72,946	54,445	339,428	16,081

Performance Measures

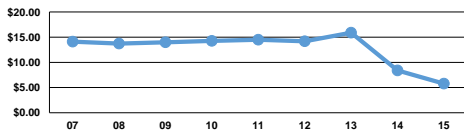
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.47	\$52.20
Total	\$2.47	\$52.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.42	0.2	3.4
Total	\$15.42	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

