

General Information

Service Consumption

37,082 Annual Unlinked Trips (UPT)

Service Supplied

389,765 Annual Vehicle Revenue Miles (VRM)
 21,742 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$718,017 Total Operating Expenses

Database Information

NTDID: 4R06-41191
 Reporter Type: Rural General Public Transit

Financial Information

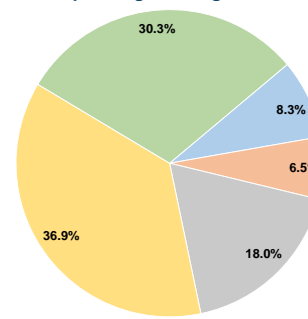
Sources of Operating Funds Expended

Fare Revenues	\$59,914	8.3%
Local Funds	\$46,961	6.5%
State Funds	\$128,940	18.0%
Federal Assistance	\$264,622	36.9%
Other Funds	\$217,580	30.3%
Total Operating Funds Expended	\$718,017	100.0%

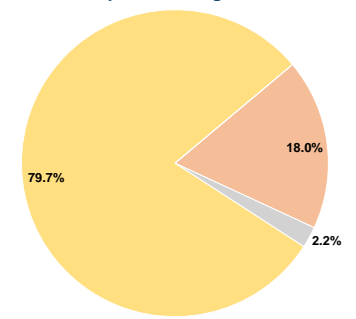
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$86,649	18.0%
State Funds	\$10,779	2.2%
Federal Assistance	\$383,600	79.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$481,028	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$122,256	\$10,202	\$81,904	9,301	56,153	3,702
Demand Response	9	-	\$595,761	\$49,712	\$399,124	27,781	333,612	18,040
Total	11	-	\$718,017	\$59,914	\$481,028	37,082	389,765	21,742

Performance Measures

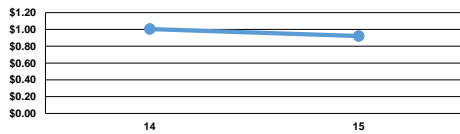
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.18	\$33.02
Demand Response	\$1.79	\$33.02
Total	\$1.84	\$33.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.14	0.2	2.5
Demand Response	\$21.44	0.1	1.5
Total	\$19.36	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

