

# Williamsburg County Transit System

2015 Annual Agency Profile

## General Information

### Service Consumption

185,667 Annual Unlinked Trips (UPT)

### Service Supplied

1,071,225 Annual Vehicle Revenue Miles (VRM)  
 68,493 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,763,241 Total Operating Expenses

### Database Information

NTDID: 4R07-40952  
 Reporter Type: Rural General Public Transit

## Financial Information

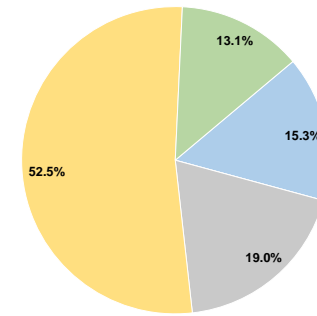
### Sources of Operating Funds Expended

Fare Revenues	\$270,354	15.3%	
Local Funds	\$0	0.0%	
State Funds	\$334,953	19.0%	
Federal Assistance	\$926,101	52.5%	
Other Funds	\$231,833	13.1%	
<b>Total Operating Funds Expended</b>	<b>\$1,763,241</b>	<b>100.0%</b>	

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue	
	Directly Operated	Purchased Transportation					Miles	Hours
Bus	12	-	\$1,085,474	\$250,790	\$0	91,852	313,865	24,123
Demand Response	32	-	\$677,767	\$19,564	\$0	93,815	757,360	44,370
<b>Total</b>	<b>44</b>	<b>-</b>	<b>\$1,763,241</b>	<b>\$270,354</b>	<b>\$0</b>	<b>185,667</b>	<b>1,071,225</b>	<b>68,493</b>

### Performance Measures

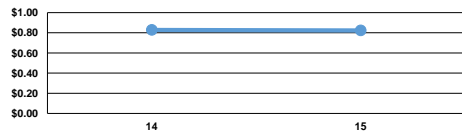
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.46	\$45.00
Demand Response	\$0.89	\$15.28
<b>Total</b>	<b>\$1.65</b>	<b>\$25.74</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.82	0.3	3.8
Demand Response	\$7.22	0.1	2.1
<b>Total</b>	<b>\$9.50</b>	<b>0.2</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

