

General Information

Service Consumption

48,298 Annual Unlinked Trips (UPT)

Service Supplied

655,349 Annual Vehicle Revenue Miles (VRM)
 30,888 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$942,643 Total Operating Expenses

Database Information

NTDID: 4R07-40974
 Reporter Type: Rural General Public Transit

Financial Information

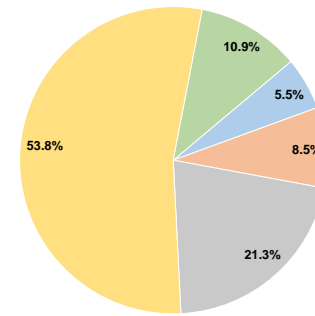
Sources of Operating Funds Expended

Fare Revenues	\$52,165	5.5%
Local Funds	\$79,980	8.5%
State Funds	\$200,738	21.3%
Federal Assistance	\$507,393	53.8%
Other Funds	\$102,367	10.9%
Total Operating Funds Expended	\$942,643	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$942,643	\$52,165	\$0	48,298	655,349	30,888
Total	19	-	\$942,643	\$52,165	\$0	48,298	655,349	30,888

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$30.52
Total	\$1.44	\$30.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.52	0.1	1.6
Total	\$19.52	0.1	1.6

