

General Information

Service Consumption

25,106 Annual Unlinked Trips (UPT)

Service Supplied

488,650 Annual Vehicle Revenue Miles (VRM)
 13,718 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$605,274 Total Operating Expenses

Database Information

NTDID: 4R07-40988
 Reporter Type: Rural General Public Transit

Financial Information

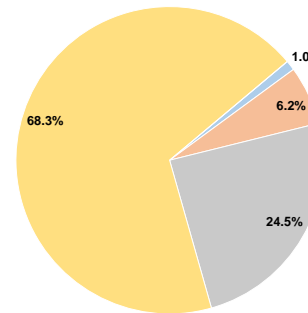
Sources of Operating Funds Expended

Fare Revenues	\$6,318	1.0%
Local Funds	\$37,512	6.2%
State Funds	\$148,136	24.5%
Federal Assistance	\$413,308	68.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$605,274	100.0%

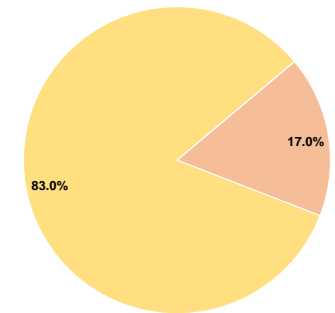
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,993	17.0%
State Funds	\$0	0.0%
Federal Assistance	\$156,199	83.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$188,192	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	10	-	\$605,274	\$6,318
Total	10	-	\$605,274	\$6,318

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$188,192	25,106	488,650	13,718
\$188,192	25,106	488,650	13,718

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.24	\$44.12
Total	\$1.24	\$44.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.11	0.1	1.8
Total	\$24.11	0.1	1.8

