http://www.ecscc.org 15 Center Spring Road Edgefield, SC 29824

Edgefield County Senior Citizens Council 2015 Annual Agency Profile

General Information		Financial Information							
	Sources of Operating Fund					g Funding Sources	Capital Funding Sources		
			re Revenues	\$6,318	1.0%				
Service Consumption 25,106 Annual Unlink	Local Funds State Funds		\$37,512 \$148,136	6.2% 24.5%					
25,106 Annual Unink	ed Trips (OPT)	Federa	al Assistance	\$148,136 \$413,308	68.3%		1.0%		
Service Supplied			Other Funds	\$0	0.0%				
488,650 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended			100.0%	68.3%	6.2%		
13,718 Annual Vehicle	e Revenue Hours (VRH)					00.070			17.0%
		0		de Europeide d					\sim
Summary of Operating Expenses (OE) \$605,274 Total Operating Expenses		Sources of Capital Funds Fare Revenues		ids Expended \$0	0.0%			83.0%	
\$605,274 Total Operatin	ig Expenses	Fd	Local Funds	\$31,993	17.0%		24.5%		
Database Information		State Funds		\$31,995 \$0	0.0%		24.376		
NTDID: 4R07-40988		Federal Assistance		\$156,199	83.0%				
Reporter Type: Rural General I	Other Funds		\$0	0.0%					
		Total Capital	Funds Expended	l \$188,192	100.0%				
			Mod	al Characteris	ics				
Operation Characteristics									
	Vehicles Operated at Maximum Service								
	Directly	Purchased	Operating			Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenu
Mode	Operated	Transportation	Expenses	Fare Revenues		Funds		Miles	Hour
Demand Response	10 10	-	\$605,274 \$605,274	\$6,318 \$6,318		\$188,192 \$188,192		488,650 488,650	13,71 13,71
otai	10		\$005,274	\$0,510		\$100,192	25,100	400,000	13,7
Performance Measures									
	Servic	e Efficiency						Service Effectiveness	
	Operating Expenses per		g Expenses per				Operating Expenses per	Unlinked Trips per	Unlinked Trips pe
	Vehicle Revenue Mile	Vehicle	Revenue Hour		Mo		Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Demand Response Total	\$1.24 \$1.24		\$44.12 \$44.12		Der	mand Response	\$24.11 \$24.11	0.1 0.1	1. 1.
							+		
Operating Expense per Vehicle Re Total		nked Passenger Trips per \ Agency Tot		e:					
¹⁰	0.15								
	0.10								
00	0.05								
00	0.00								
00	0.00								