PO Box 1149 Barnwell, SC 29812

General Inf	Financial Information								
	Sources of Operating Fund					g Funding Sources	Capital Funding Sources		
			e Revenues	\$42,012	4.3%				
Service Consumption			Local Funds	\$115,170	11.8%				
44,820 Annual Unlinke	ed Trips (UPT)		State Funds	\$221,188	22.8%		5.9%		
			I Assistance	\$536,011	55.1%		4.3%		
Service Supplied			Other Funds	\$57,630 <b>\$972,011</b>	5.9%		4.3%		
526,562 Annual Vehicle Revenue Miles (VRM) 22,065 Annual Vehicle Revenue Hours (VRH)		Total Operating	Total Operating Funds Expended		100.0%	55.1%			13.1%
22,065 Annual Venicie	Revenue Hours (VRH)						11.8%		
Summary of Operating Expense		Sourcos	of Canital Eur	de Expondod				79.8%	
\$972,011 Total Operating Expenses		Sources of Capital Funds Fare Revenues		\$0	0.0%				7.0%
	g Expenses		Local Funds	\$25,769	13.1%				7.0%
Database Information		State Funds		\$13,854	7.0%				
NTDID: 4R07-41002			Assistance	\$156,993	79.8%				
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%		22.8%		
		Total Capital	Funds Expended	\$196,616	100.0%				
			· · · · ·						
Operation Characteristics			Mod	al Characterist	ics				
operation onalacteristics	Vehicles Opera	ited							
	at Maximum Service								
	Directly	Purchased	Operating			Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues		Funds	Annual Unlinked Trips	Miles	Hours
Demand Response	16	-	\$972,011	\$42,012		\$196,616		526,562	22,065
Total	16	-	\$972,011	\$42,012		\$196,616	44,820	526,562	22,065
Performance Measures									
	Servio	ce Efficiency						Service Effectiveness	
	Operating Expenses per	Operating	J Expenses per				Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour		Mod		Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$1.85		\$44.05			and Response	\$21.69	0.1	2.0
Total	\$1.85		\$44.05		Tota	al	\$21.69	0.1	2.0
Operating Expense per Vehicle Re	venue Mile: Agency Unli	inked Passenger Trips per V	ehicle Revenue Mile	e:					
Total	0.10	Agency Tota	al						
.00	0.08								
.00	0.06								
.00	0.04	-							
.00									
.00	0.02								