

General Information

Financial Information

Service Consumption

52,275 Annual Unlinked Trips (UPT)

Service Supplied

460,969 Annual Vehicle Revenue Miles (VRM)
 25,417 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$870,234 Total Operating Expenses

Database Information

NTDID: 4R07-41022
 Reporter Type: Rural General Public Transit

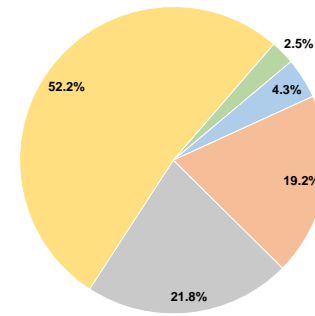
Sources of Operating Funds Expended

Fare Revenues	\$37,277	4.3%
Local Funds	\$167,400	19.2%
State Funds	\$189,363	21.8%
Federal Assistance	\$454,182	52.2%
Other Funds	\$22,012	2.5%
Total Operating Funds Expended	\$870,234	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$215,941	\$28,638	\$0	11,833	64,296	2,048
Demand Response	16	-	\$654,293	\$8,639	\$0	40,442	396,673	23,369
Total	18	-	\$870,234	\$37,277	\$0	52,275	460,969	25,417

Performance Measures

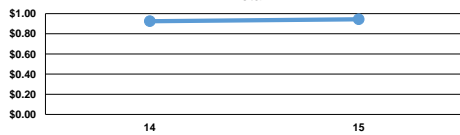
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.36	\$105.44
Demand Response	\$1.65	\$28.00
Total	\$1.89	\$34.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$18.25	0.2	5.8
Demand Response	\$16.18	0.1	1.7
Total	\$16.65	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

