

General Information

Service Consumption

38,299 Annual Unlinked Trips (UPT)

Service Supplied

419,017 Annual Vehicle Revenue Miles (VRM)
 21,475 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$823,179 Total Operating Expenses

Database Information

NTDID: 4R07-41146
 Reporter Type: Rural General Public Transit

Financial Information

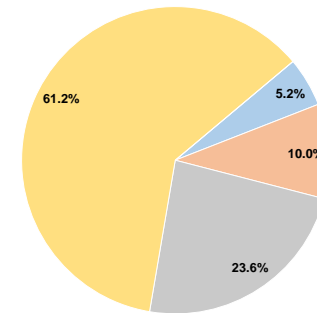
Sources of Operating Funds Expended

Fare Revenues	\$42,674	5.2%
Local Funds	\$81,961	10.0%
State Funds	\$194,677	23.6%
Federal Assistance	\$503,867	61.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$823,179	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$823,179	\$42,674	\$0	38,299	419,017	21,475
Total	14	-	\$823,179	\$42,674	\$0	38,299	419,017	21,475

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$38.33
Total	\$1.96	\$38.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.49	0.1	1.8
Total	\$21.49	0.1	1.8

