http://www.fthra.org 704 Rolling Hills Drive Johnson City, TN 37604

General In		Financial Information							
	Sources of Operating Funds Expende		nds Expended			g Funding Sources	Capita	Capital Funding Sources	
		Fa	re Revenues	\$238,082	5.5%				
Service Consumption			Local Funds	\$121,892	2.8%	36.7	%		
157,446 Annual Unlink	ed Trips (UPT)		State Funds	\$772,836	17.8%				
Operations Operational			Assistance	\$1,610,807	37.1%				F 08/
Service Supplied	- Devenue Miles (A/DM)		Other Funds	\$1,594,100 <b>\$4,337,717</b>	36.7%		5.5%		5.2%
2,811,046 Annual Vehicle Revenue Miles (VRM) 98,564 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		\$ <del>4</del> ,337,717	100.0%		2.8%		
Summary of Operating Expense	es (OE)	Source	s of Capital Fun	ds Expended					
\$4,337,717 Total Operating Expenses		Fare Revenues		\$0	0.0%		17.8%		
		Local Funds		\$0	0.0%		11.078	94.8%	
		State Funds		\$34,391	5.2%				
NTDID: 4R08-40950		Federa	al Assistance	\$632,236	94.8%	37.1%			
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%				
		Total Capital	Funds Expended	\$666,627	100.0%				
			Mod	al Characteris	ics				
Operation Characteristics									
	Vehicles Operated at Maximum Service								
	Directly	Purchased	Operating			Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenu
Mode	Operated	Transportation	Expenses	Fare Revenues		Funds		Miles	Hour
Demand Response	91 91	-	\$4,337,717 <b>\$4,337,717</b>	\$238,082 \$238,082		\$666,627 <b>\$666,627</b>		2,811,046	98,56 98,56
Total	91	-	\$4,337,717	\$238,082		\$000,027	157,440	2,811,046	96,50
Performance Measures									
	Servio	ce Efficiency	efficiency					Service Effectiveness	
	Operating Expenses per		g Expenses per				Operating Expenses per	Unlinked Trips per	Unlinked Trips pe
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour			ode	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Demand Response Total	\$1.54 <b>\$1.54</b>		\$44.01 <b>\$44.01</b>			emand Response Ital	\$27.55 <b>\$27.55</b>	0.1 0.1	1.) 1.)
Operating Expense per Vehicle R	evenue Mile: Agency Unl	inked Passenger Trips per							
5.00 Total	0.08	Agency Tot	ai						
.00	0.06		-						
.00	0.04			·					
	0.02								
	0.00								
	12 13 14 15 07	08 09 10 11	12 13 14	15					