

General Information

Service Consumption

157,446 Annual Unlinked Trips (UPT)

Service Supplied

2,811,046 Annual Vehicle Revenue Miles (VRM)
 98,564 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,337,717 Total Operating Expenses

Database Information

NTDID: 4R08-40950
 Reporter Type: Rural General Public Transit

Financial Information

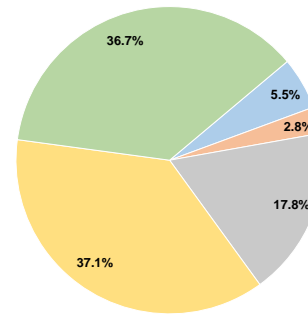
Sources of Operating Funds Expended

Fare Revenues	\$238,082	5.5%
Local Funds	\$121,892	2.8%
State Funds	\$772,836	17.8%
Federal Assistance	\$1,610,807	37.1%
Other Funds	\$1,594,100	36.7%
Total Operating Funds Expended	\$4,337,717	100.0%

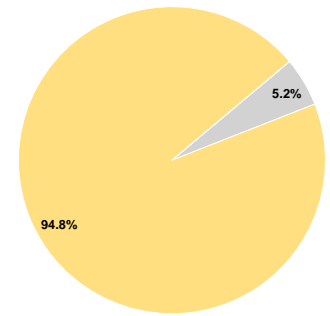
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$34,391	5.2%
Federal Assistance	\$632,236	94.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$666,627	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	91	-	\$4,337,717	\$238,082	\$666,627	157,446	2,811,046	98,564
Total	91	-	\$4,337,717	\$238,082	\$666,627	157,446	2,811,046	98,564

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.54	\$44.01
Total	\$1.54	\$44.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.55	0.1	1.6
Total	\$27.55	0.1	1.6

