

General Information

Service Consumption

297,152 Annual Unlinked Trips (UPT)

Service Supplied

3,843,111 Annual Vehicle Revenue Miles (VRM)
 230,586 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,858,319 Total Operating Expenses

Database Information

NTDID: 4R08-40954
 Reporter Type: Rural General Public Transit

Financial Information

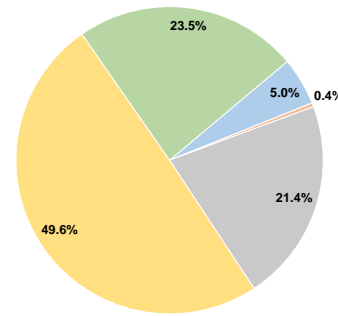
Sources of Operating Funds Expended

Fare Revenues	\$344,471	5.0%
Local Funds	\$29,098	0.4%
State Funds	\$1,467,073	21.4%
Federal Assistance	\$3,402,785	49.6%
Other Funds	\$1,614,892	23.5%
Total Operating Funds Expended	\$6,858,319	100.0%

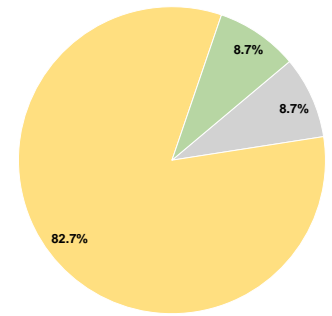
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$44,145	8.7%
Federal Assistance	\$421,702	82.7%
Other Funds	\$44,147	8.7%
Total Capital Funds Expended	\$509,994	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$0	\$0	\$0	13,400	141,300	8,478
Demand Response	196	-	\$6,858,319	\$344,471	\$509,994	283,752	3,701,811	222,108
Total	202	-	\$6,858,319	\$344,471	\$509,994	297,152	3,843,111	230,586

Performance Measures

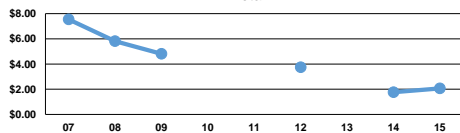
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$0.00	\$0.00
Demand Response	\$1.85	\$30.88
Total	\$1.78	\$29.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.00	0.1	1.6
Demand Response	\$24.17	0.1	1.3
Total	\$23.08	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

